FINAL
COUNTY BUDGET
For Fiscal Year Ending June 30, 1966

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UC-NRLF
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Compiled by
EUGENE V. WARING, Auditor-Controller

Published by Order of
THE BOARD OF SUPERVISORS

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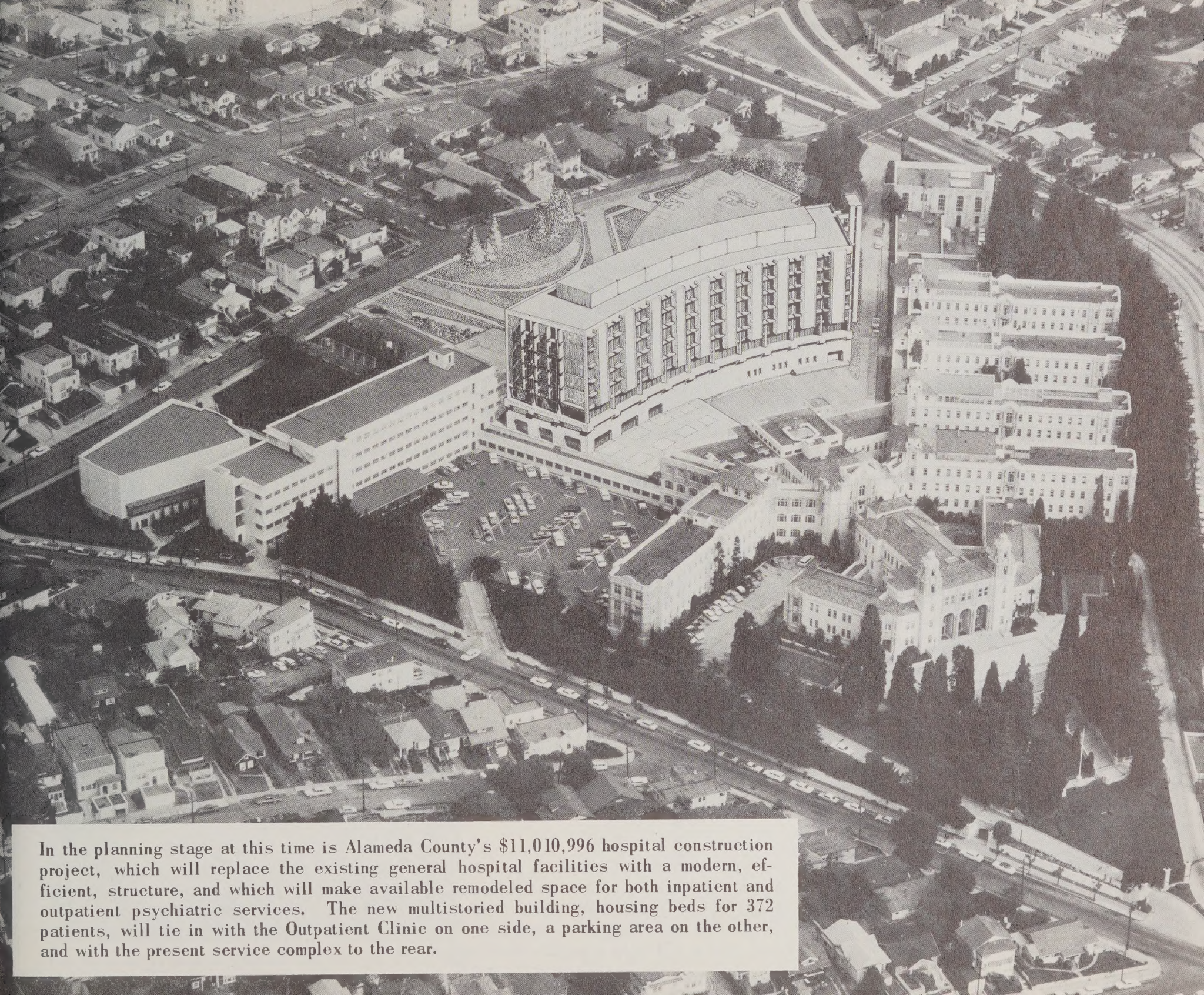
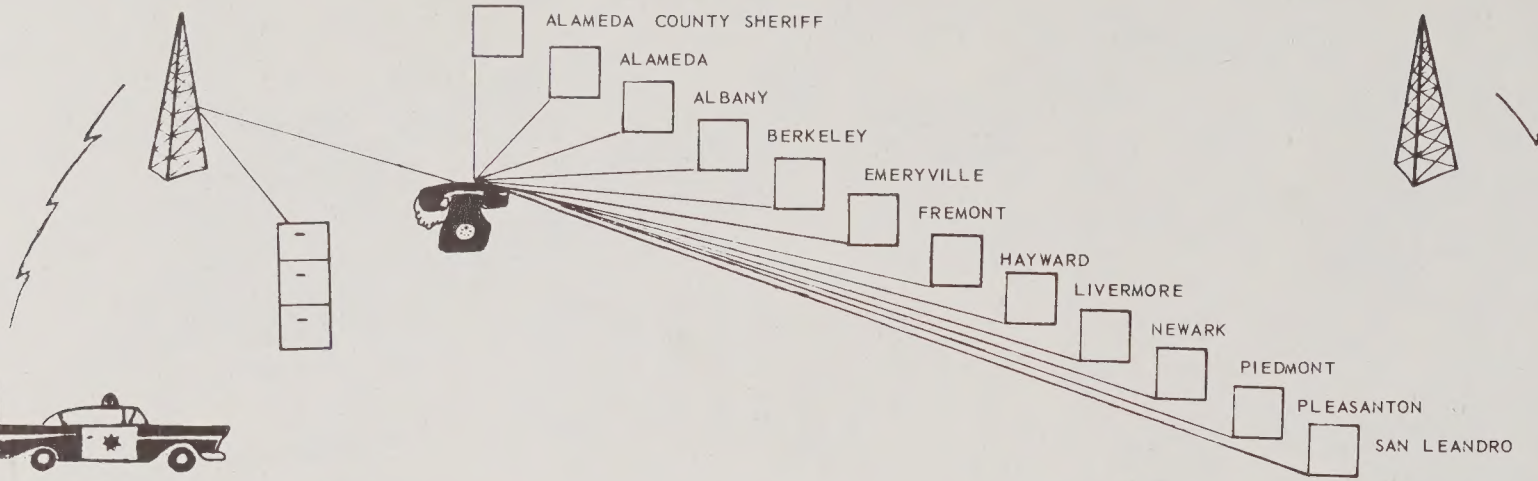
1965-1966

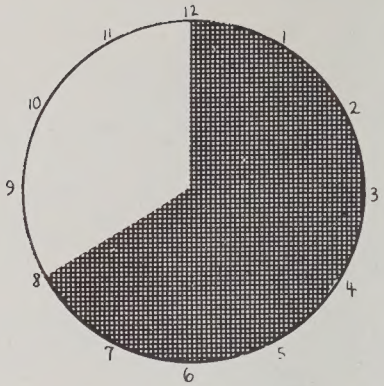
Budgets County Alameda Co.



In the planning stage at this time is Alameda County's $11,010,996 hospital construction project, which will replace the existing general hospital facilities with a modern, efficient, structure, and which will make available remodeled space for both inpatient and outpatient psychiatric services. The new multistoried building, housing beds for 372 patients, will tie in with the Outpatient Clinic on one side, a parking area on the other, and with the present service complex to the rear.

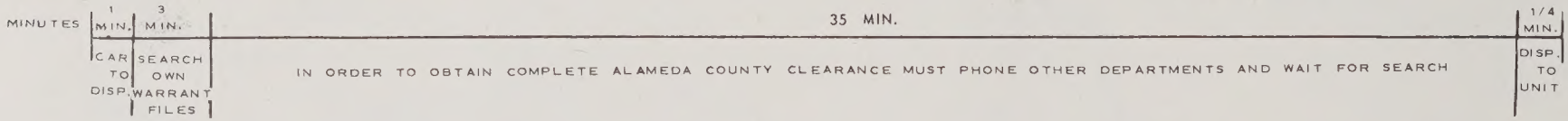
PRESENT SYSTEM OF WARRANT CHECKS



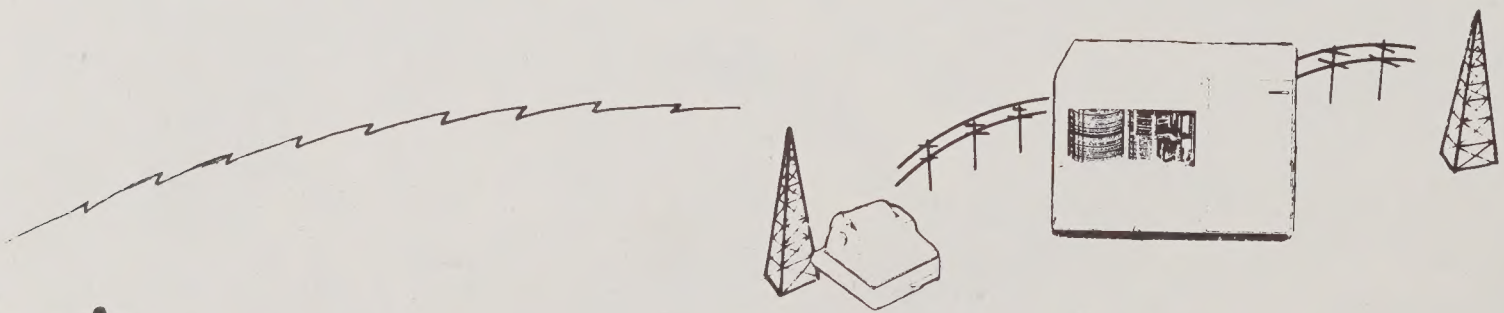


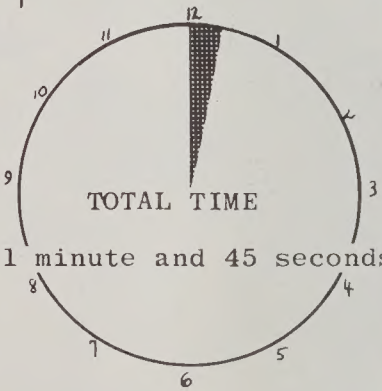
TOTAL TIME

39 minutes and 15 seconds



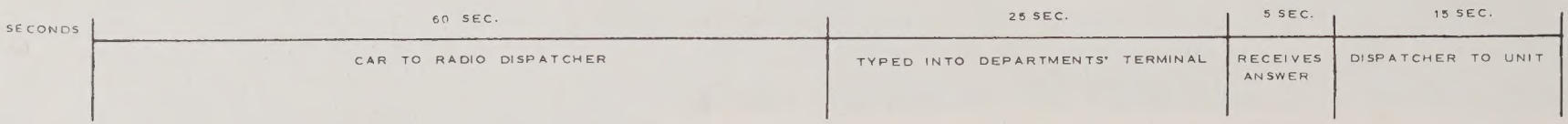
WARRANT CHECKS THROUGH CENTRALIZED ELECTRONIC INFORMATION SYSTEM



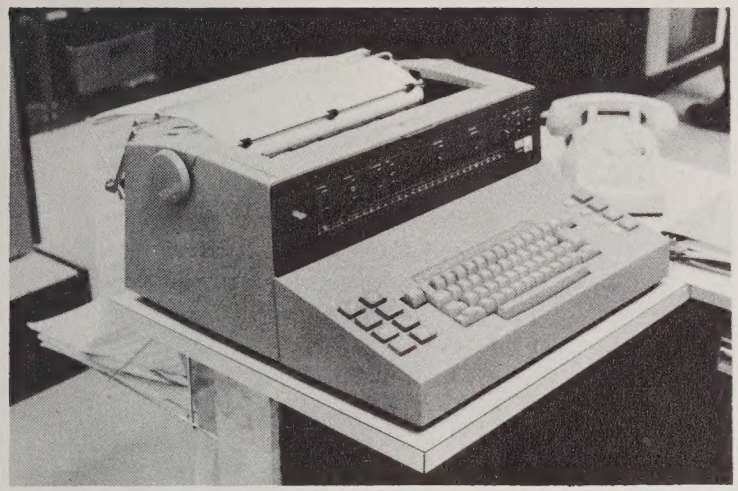


TOTAL TIME

1 minute and 45 seconds

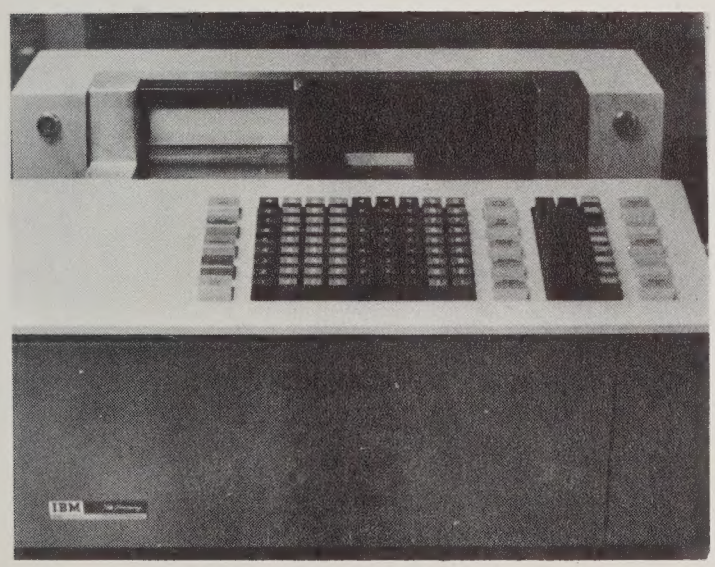


The above charts show a comparison between the present system of searching police records (warrants) and the new system now in process, utilizing the centralized electronic information system located in the County of Alameda's Data Processing Center. To obtain a complete warrant check in Alameda County, under the present system, takes a total of at least 39¼ minutes. Because of this time factor very few warrant checks are made against other police agencies' files. Under the new centralized system any warrant check would require about 1 and ¾ minutes, and would make a search of all information in the master files.

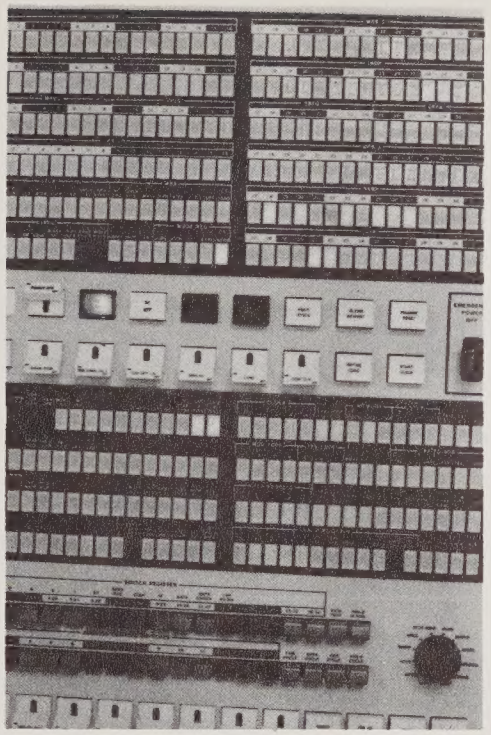


(1) The above inquiry device is used to transmit and receive statistical information.

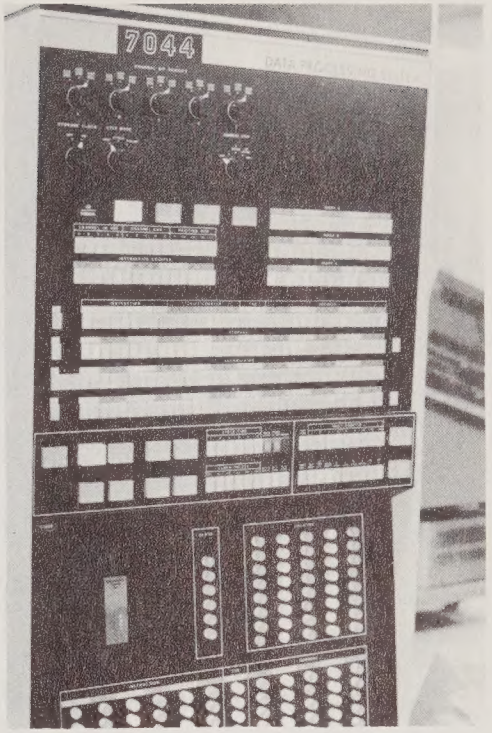
The equipment shown on this page is the "Control Center" of the new County Of Alameda Information Network System. Statistical inquiries (1), or Municipal Courts Bails and Fines inquiries (1A), made from any point, are relayed through (2 and 3) for a search of the desired information stored in (4). When the necessary information is located, ,the procedure reverses back through the units to the origional inquiry station. The total elapsed time is estimated to be under TWO MINUTES! In addition to providing information for police warrants and court citations, the same equipment is also used to provide the statistical information required in the administration of the Welfare Programs.



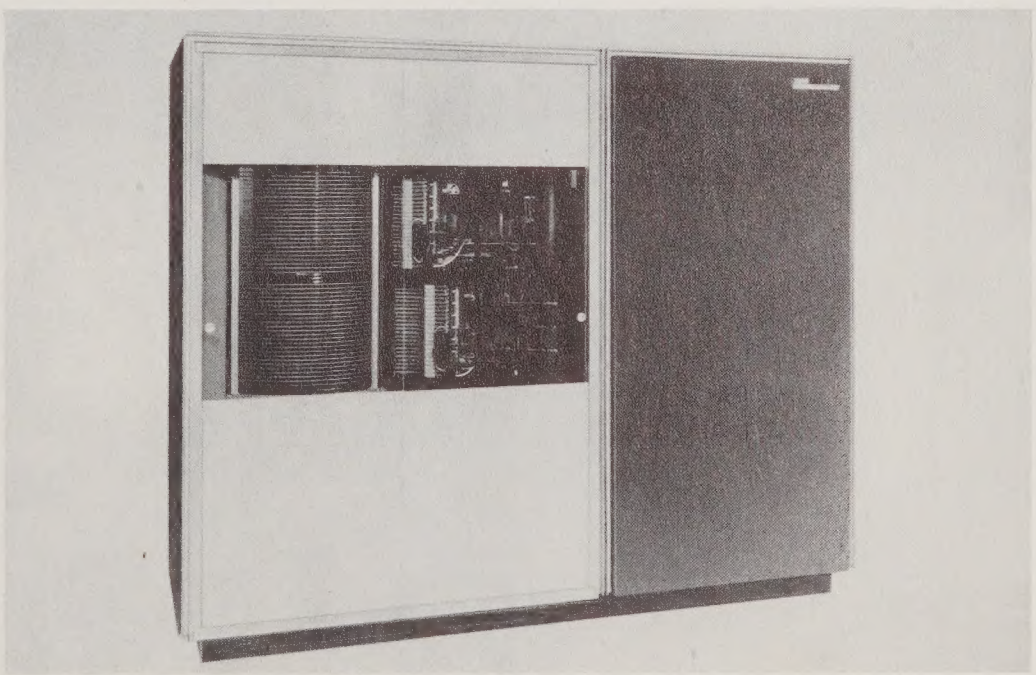
(1A) This unit is used to transmit and receive accounting information.



(2) This unit controls the remote inquiry devices and relays the information to and from the main computer.



(3) The main computer (above) searches the master files, and returns the information to the inquiry point.



(4) This random access device stores 56 million units of information. Ultimate capacity in excess of one billion units.

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET

FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 1

FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [X] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
COUNTY WIDE FUNDS:								
GENERAL FUND	112,803,223.		112,803,223.	71,210,009.	41,593,214.	4,556,734.	37,036,480.	2.31
FISH AND GAME FUND	1,000.		1,000.	1,000.				
CRIPPLED CHILDREN'S SERVICES FUND	714,699.		714,699.	443,552.	271,147.	30,651.	240,496.	0.015
ROAD FUND	7,801,164.		7,801,164.	7,801,164.				
ACCUMULATIVE CAPITAL OUTLAY FUND	201,282.		201,282.	201,282.				
TOTAL COUNTY WIDE FUNDS	121,521,368.		121,521,368.	79,657,007.	41,864,361.	4,587,385.	37,276,976.	2.325
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	813,518.		813,518.	174,280.	639,238.	39,621.	599,617.	0.17
TOTAL LESS THAN COUNTY WIDE FUNDS	813,518.		813,518.	174,280.	639,238.	39,621.	599,617.	
GRAND TOTAL	122,334,886.		122,334,886.	79,831,287.	42,503,599.	4,627,006.	37,876,593.	

	COUNTY WIDE TAX BASE			
	SECURED ROLL			
	LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
LAND	413,383,505.	20,009,100.	433,392,605.	1,489,150.
IMPROVEMENTS	928,950,925.	97,155,520.	1,026,106,445.	38,905,400.
PERSONAL PROPERTY	169,468,035.	76,806,430.	246,274,465.	167,232,869.
TOTAL GROSS ASSESSED VALUATION	1,511,802,465.	193,971,050.	1,705,773,515.	207,627,419.
LESS EXEMPTIONS	84,622,955.		84,622,955.	703,000.
TOTAL NET ASSESSED VALUATION	1,427,179,510.	193,971,050.	1,621,150,560.	206,924,419.
LESS ALLOWANCES FOR: DELINQUENCIES (11) 1.25 %;(12) %;(13) %;(14) 1.25 %	17,839,744.		17,839,744.	2,586,555.
(IDENTIFY)				
(IDENTIFY)				
ADJUSTED VALUATION FOR RATE COMPUTATION PURPOSES	1,409,339,766.	193,971,050.	1,603,310,816.	204,337,864.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 2

FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1965 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
COUNTY WIDE FUNDS:								
GENERAL FUND	13,118,936.	3,851,633.	300,000.	8,659,935.		307,368.	70,902,641.	71,210,009.
GENERAL RESERVE FUND	1,181,913.		1,181,913.					
FISH AND GAME FUND							1,000.	1,000.
CRIPPLED CHILDREN'S SERVICES FUND	49,915.	382.		21,962.		27,571.	415,981.	443,552.
ROAD FUND	2,951,138.	2,059,111.		57,840.		834,187.	6,966,977.	7,801,164.
ACCUMULATIVE CAPITAL OUTLAY FUND	236,185.		234,903.			1,282.	200,000.	201,282.
TOTAL COUNTY WIDE FUNDS	17,538,087.	5,911,126.	1,716,816.	8,739,737.		1,170,408.	78,486,599.	79,657,007.
LESS THAN COUNTY WIDE FUNDS:								
LIBRARY FUND	67,307.	59,071.		799.		7,437.	166,843.	174,280.
TOTAL LESS THAN COUNTY WIDE FUNDS	67,307.	59,071.		799.		7,437.	166,843.	174,280.
GRAND TOTAL	17,605,394.	5,970,197.	1,716,816.	8,740,536.		1,177,845.	78,653,442.	79,831,287.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF ESTIMATED REVENUES
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	ACTUAL REVENUES 1963-64	ACTUAL ☐ ESTIMATED ☒ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66
SUMMARIZATION BY SOURCE:				
TAXES (other than current property)	2,584,350.22	2,693,457.	2,839,400.	2,877,664.
LICENSES AND PERMITS	227,595.81	188,955.	238,480.	238,480.
FINES, FORFEITS, PENALTIES	1,347,449.75	1,472,988.	1,581,800.	1,621,977.
USE OF MONEY AND PROPERTY	1,291,615.95	1,633,279.	1,859,005.	1,859,005.
AID FROM OTHER GOVERNMENTAL AGENCIES	48,901,498.56	58,318,447.	66,783,318.	66,507,335.
CHARGES FOR CURRENT SERVICES	4,525,534.14	4,540,217	4,801,392.	4,774,313.
OTHER REVENUES	873,568.23	909,376.	930,748.	774,668.
GRAND TOTAL	59,751,612.66	69,756,719.	79,034,143.	78,653,442.
SUMMARIZATION BY FUND:				
COUNTY WIDE FUNDS:				
GENERAL FUND	53,063,859.10	62,314,478.	71,332,188.	70,902,641.
FISH AND GAME FUND			1,000.	1,000.
CRIPPLED CHILDREN'S SERVICES FUND	468,954.60	405,273.	437,733.	415,981.
ROAD FUND	5,922,435.50	6,710,858.	6,962,800.	6,966,977.
ACCUMULATIVE CAPITAL OUTLAY FUND	223,766.27	222,000.	200,000.	200,000.
TOTAL COUNTY WIDE FUNDS	59,679,015.47	69,652,609.	78,933,721.	78,486,599.
LESS THAN COUNTY WIDE FUNDS:				
LIBRARY FUND	72,597.19	104,110.	100,422.	166,843.
TOTAL LESS THAN COUNTY WIDE FUNDS	72,597.19	104,110.	100,422.	166,843.
GRAND TOTAL	59,751,612.66	69,756,719.	79,034,143.	78,653,442.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1963-64	ACTUAL ☐ ESTIMATED ☒ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Prior Secured	3024	555,655.36	565,000.	575,000.	570,000.	
Property Taxes, Prior Secured	3024	2,444.07	2,500.	2,500.	2,500.	Crippled Children's Services
Property Taxes, Prior Secured	3024	5,296.36	5,500.	6,000.	6,000.	Library
Property Taxes, Prior Unsecured	3026	41,682.45	44,000.	45,000.	50,000.	
Property Taxes, Prior Unsecured	3026	183.08	150.	200.	200.	Crippled Children's Services
Property Taxes, Prior Unsecured	3026	288.04	300.	350.	350.	Library
Solvent Credits Taxes	3028	80,774.42	82,000.	82,000.	95,264.	
Penalties and Costs on Delinquent Taxes	3030	190,564.54	208,000.	220,000.	245,000.	
Sales and Use Taxes	3032	1,594,286.08	1,676,000.	1,795,350.	1,795,350.	
Sales and Use Taxes	3032	29,000.00	29,000.	29,000.	29,000.	Library
Franchises	3034	33,172.67	34,000.	36,000.	36,000.	
Other Taxes:	3036					
Pro-Rata Canceled Taxes		14,824.53	12,000.	13,000.	13,000.	
Pro-Rata Canceled Taxes		4.03				Crippled Children's Services
Pro-Rata Canceled Taxes		29.48	7.			Library
Aircraft Taxes		36,145.11	35,000.	35,000.	35,000.	
TOTAL TAXES OTHER THAN CURRENT PROPERTY		2,584,350.22	2,693,457.	2,839,400.	2,877,664.	
LICENSES AND PERMITS						
Animal Licenses	3100	5,089.05	5,000.	15,000.	15,000.	
Business Licenses	3102	3,108.00	2,975.	3,050.	3,050.	
Construction Permits	3104	180,649.18	142,000.	180,000.	180,000.	
Road Privileges and Permits	3106	10,126.58	10,000.	10,500.	10,500.	Road
Zoning Permits	3110	15,930.00	15,750.	16,500.	16,500.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1963-64	ACTUAL ☐ ESTIMATED ☒ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
LICENSES AND PERMITS (CONTINUED)						
Other Licenses and Permits:						
Firearms Licenses	3122	33.00	30.	30.	30.	
Marriage Licenses	3124	12,660.00	13,200.	13,400.	13,400.	
TOTAL LICENSES AND PERMITS		227,595.81	188,955.	238,480.	238,480.	
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Municipal Courts - City Motor Vehicle	3130	406,529.95	430,500.	466,500.	496,500.	
Justice Courts - City Motor Vehicle	3132	2,998.74	3,100.	3,700.	3,700.	
Superior Courts - Motor Vehicle	3134	276.00				Road
Municipal Courts - Motor Vehicle	3136	367,467.89	419,003.	439,500.	443,677.	Road
Justice Courts - Motor Vehicle	3138	87,144.08	109,000.	115,000.	115,000.	Road
Other Court Fines:						
Superior Courts	3140	35,759.80	33,000.	34,000.	40,000.	
Municipal Courts - General	3142	243,273.73	238,550.	258,100.	258,100.	
Justice Courts - General	3144	5,126.39	10,000.	10,200.	10,200.	
Fish and Game Fines	3152	1,405.00	1,000.			
Fish and Game Fines	3152			1,000.	1,000.	Fish and Game
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3146	192,757.67	225,135.	250,000.	250,000.	
Forfeited Deposits	3148	225.00	700.	300.	300.	
Judgments and Damages	3150	4,485.50	3,000.	3,500.	3,500.	
TOTAL FINES, FORFEITS, AND PENALTIES		1,347,449.75	1,472,988.	1,581,800.	1,621,977.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1963-64	ACTUAL ☐ ESTIMATED ☒ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Bank Deposits	3160	1,198,848.42	1,500,000.	1,700,000.	1,700,000.	
Interest from Other Sources	3164	1,000.78	1,050.	1,050.	1,050.	
Rents and Concessions:						
Rent of Land and Buildings	3170	71,310.71	118,029.	145,755.	145,755.	
Rent of Land and Buildings	3170	5,279.10	3,200.	1,500.	1,500.	Road
Rent of Equipment	3172	15,176.94	11,000.	10,700.	10,700.	Road
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		1,291,615.95	1,633,279.	1,859,005.	1,859,005.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	3180	41,334.75	41,500.	42,500.	42,500.	
State - Highway Users Tax	3182	4,975,851.23	5,454,300.	5,672,100.	5,672,100.	Road
State - Motor Vehicle In Lieu Tax	3184	4,334,312.45	4,536,100.	4,658,000.	4,696,100.	
State - Trailer Coach In Lieu Tax	3186	32,463.46	42,378.	42,000.	42,000.	
State - Other In Lieu Taxes:						
Highway Property Rentals	3188	22,294.73	20,660.	18,000.	18,000.	
Highway Property Rentals	3188	90.15	86.	75.	75.	Crippled Children's Services
Highway Property Rentals	3188	11.97	12.			Library
State Welfare Administration:						
Adoption Program	3190	289,009.18	288,000.	290,000.	290,000.	
Licensing and Inspection of Boarding Homes	3192	63,570.00	64,000.	64,000.	64,000.	
Maternity Care	3194	15,577.75	10,000.	12,700.	12,700.	
State for Aged	3196	7,033,914.14	7,229,983.	7,688,000.	7,688,000.	
State for Blind	3198	560,269.34	607,482.	654,632.	654,632.	

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STATE CONTROLLER
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ANALYSIS OF REVENUES BY SOURCE
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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1963-64	ACTUAL ☐ ESTIMATED ☒ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
State for Children:						
Children in Family Groups	3202	4,763,344.66	5,739,593.	7,626,828.	6,834,956.	
Children in Boarding Homes and Institutions	3204	507,553.46	588,228.	634,716.	621,700.	
State for Crippled Children	3206	439,811.92	376,152.	408,700.	386,948.	Crippled Children's Services
State for Disabled	3210	1,233,543.22	1,934,148.	2,648,056.	2,666,700.	
State for Medical Care	3212	1,470,631.06	1,908,224.	2,114,388.	2,114,388.	
State - Medical Assistance to the Aged	3214	1,136,400.68	1,668,053.	1,980,178.	2,017,300.	
State - Health Administration	3216	188,243.75	194,766.	199,800.	199,800.	
State for Cerebral Palsy	3218	118,365.59	108,787.	108,787.	108,787.	
State for Mental Health	3220	52,425.93	395,724.	483,400.	579,736.	
State for Tuberculosis Control	3230	58,242.44	35,000.	62,800.	62,800.	
Other State Aid for Health:						
Treatment of Alcoholism	3234	76,041.87	57,200.	86,640.	86,640.	
Health Research Projects	3236	26,420.09	41,500.	34,946.	34,946.	
Tumor Registry	3238			2,128.	2,128.	
State for Agriculture:						
Agriculture Department Salaries	3240	3,300.00	3,300.	3,300.	3,300.	
Rodent Control	3242	185.90	200.	200.	200.	
State for Civil Defense	3244	35,922.98	32,250.	31,700.	31,700.	
State for Construction:						
Boys' Camp	3246	15,536.50		253,816.	253,816.	
Road Construction	3260	160,405.22	370,000.	440,000.	440,000.	Road
State for Corrections:						
Boys' Camp Maintenance	3300	64,803.30	66,690.	100,000.	100,000.	
Senior Boys' Camp Maintenance	3302	98,693.16	99,972.	99,000.	99,000.	
Group Homes Maintenance	3304			-0-	9,120.	
Girls' Home Maintenance	3306	72,409.00	63,030.	73,500.	73,500.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1963-64	ACTUAL ☐ ESTIMATED ☒ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
Other State Aid:						
State Milk Program	3308	20,119.74	20,600.	20,600.	20,600.	
Bay Farm Island Bridge Maintenance	3312	23,394.68	23,500.	24,000.	24,000.	Road
Surplus Property Refunds	3318	498.24				
Tax Deeded Land Rentals	3320	1,485.14	1,800.	1,800.	1,800.	
Aid for Dependent and Neglected Children	3350	60,364.90	146,111.			
Educational Leave Stipend	3350	21,652.93	10,150.	12,000.	12,000.	
Defense of Needy Persons	3350			-0-	16,500.	
Chronic Disease Research	3350	17,427.02	20,500.	9,000.	9,000.	
Blind Vocational Project	3350		6,000.	37,956.	41,100.	
Medical Care Research Project	3350		4,200.	15,324.	20,000.	
Per Capita Grants	3350		28,790.	29,450.	89,450.	Library
Federal for Welfare Administration	3360	2,868,617.04	4,331,525.	4,653,519.	5,026,012.	
Federal for Aged	3362	6,857,945.61	6,943,758.	7,032,882.	7,032,882.	
Federal for Blind	3366	403,501.75	427,278.	447,154.	447,154.	
Federal for Children	3370	5,735,169.13	7,057,102.	8,650,944.	8,498,890.	
Federal for Disabled	3380	976,865.20	1,498,492.	2,011,055.	2,041,100.	
Federal for Medical Care	3384	1,470,630.67	1,869,467.	2,071,594.	2,071,594.	
Federal for Medical Assistance to the Aged	3390	2,314,218.93	3,420,098.	4,059,869.	4,076,400.	
Federal for Health Administration	3400	47,582.34	16,219.	16,219.	16,219.	
Federal for Construction:						
Civil Defense Center	3410	15,000.00		345,500.	345,500.	
Federal for Disaster	3430	794.52				
Federal for Disaster	3430	13,648.93				Road

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STATE CONTROLLER
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ANALYSIS OF REVENUES BY SOURCE
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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1963-64	ACTUAL ESTIMATED (X) REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ( ) RECOMMENDED (X) 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)						
Federal Other:						
Federal for Mental Health	3438	8,380.02	352.			
Sugar Beet Subsidy	3442	1,306.79	1,500.	1,500.	1,500.	
Aid for Cuban Refugees	3458	1,513.05	1,782.			
Educational Leave Stipend	3458	12,655.22	10,150.	12,000.	12,000.	
Metabolic Research	3458			278,322.	278,322.	
Treatment of Alcoholism	3458	11,693.05				
Maternal and Child Health Project	3458		19,342.	10,224.	10,224.	
Chronically Ill and Aged Research	3458	13,833.97	29,576.	33,440.	33,440.	
Venereal Disease Project	3458		3,000.	10,650.	10,650.	
Ford Foundation Project	3458	18,724.21				
Vaccination Program	3458		238,300.	337,826.	337,826.	
Other In Lieu Taxes:						
Local Housing Authority In Lieu Taxes	3560	28,657.12	27,850.	28,000.	28,000.	
Local Housing Authority In Lieu Taxes	3560	127.32	130.	100.	100.	Crippled Children's Services
Local Housing Authority In Lieu Taxes	3560	159.83				Library
Other Governmental Agencies:						
Contributions from Cities	3572	64,551.33	61,457.			
Contributions from Special Districts	3574		50,000.	35,000.	35,000.	
Contributions from Special Districts	3574		72,100.	62,500.	62,500.	Road
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		48,901,498.56	58,318,447.	66,783,318.	66,507,335.	

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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1963-64	ACTUAL ☐ ESTIMATED ☒ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES						
Assessment and Tax Collection Fees	3580	155,360.36	165,100.	175,100.	103,100.	
Auditing and Accounting Fees	3582	10,180.00	8,500.	9,000.	9,000.	
Communications Services	3584	16,950.35	17,000.	19,000.	19,000.	
Election Services	3586	16,223.59	73,007.	196,530.	196,530.	
Inheritance Tax Fees	3588	40,000.00	40,000.	40,000.	40,000.	
Legal Services	3590	53,151.74	55,000.	55,000.	55,000.	
Personnel Services	3592	1,750.00	2,340.	2,100.	2,100.	
Planning and Engineering Services	3594	64,185.26	114,000.	81,000.	81,000.	Road
Purchasing Fees and Services	3596	1,605.42	2,100.			
Agricultural Services	3600	4,532.00	3,700.	4,000.	4,000.	
Civil Process Service	3602	124,277.97	130,450.	134,700.	134,700.	
Court Fees and Costs:						
Court Fees and Costs	3604	385,719.31	387,880.	393,150.	393,150.	
Jury, Witness, and Interpreters' Fees	3605	79,423.15	71,000.	76,000.	91,000.	
Court Reporters' Fees	3606	190,332.50	200,000.	201,000.	235,000.	
Estate Fees	3608	66,868.84	70,800.	70,800.	70,800.	
Law Enforcement Services	3612	109,025.51	106,500.	106,500.	106,500.	
Recording Fees	3614	582,454.43	577,500.	589,600.	571,600.	
Road and Street Services	3620	62,437.95	53,000.	53,000.	53,000.	Road
Health Fees and Services	3624	175,130.87	161,000.	162,500.	170,000.	
Mental Health Services	3626	13,915.00	115,200.	126,000.	126,000.	
Adoption Fees	3630	58,559.96	60,000.	60,000.	60,000.	
Crippled Children's Services	3632	26,090.44	26,000.	26,000.	26,000.	Crippled Children's Services

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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1963-64	ACTUAL ☐ ESTIMATED ☒ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES (CONTINUED)						
Institutional Care and Services:						
Institutional Care and Services	3650	1,347,684.73	1,200,700.	1,264,000.	1,264,000.	
Blood Transfusion Services	3651	25,550.86	33,500.	35,000.	35,000.	
Care in State Institutions	3652	159,363.87	150,125.	150,585.	150,585.	
Care of Juvenile Court Wards	3656	264,664.74	300,000.	350,000.	350,000.	
Care of City and Federal Prisoners	3658	54,092.23	80,000.	80,000.	80,000.	
Professional Fees - Services by Private Physicians in County Institutions	3659	176,687.58	90,250.	90,000.	90,000.	
Educational Services:						
Nurses' Training	3660	17,377.07	16,200.	16,200.	16,200.	
Peace Officer Training	3663	3,897.40	8,400.	8,000.	8,000.	
Library Services	3670	37,323.27	39,175.	35,367.	41,788.	Library
Other Charges for Current Services	3690	129,819.15	140,790.	155,260.	155,260.	
Other Charges for Current Services	3690	70,898.59	41,000.	36,000.	36,000.	Road
TOTAL CHARGES FOR CURRENT SERVICES		4,525,534.14	4,540,217.	4,801,392.	4,774,313.	
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	3700	28,160.00	137,641.			
Sale of Land and/or Improvements	3700	10,674.00	2,300.	2,000.	2,000.	Road
Sale of Equipment	3701	27,668.29	35,000.	50,000.	50,000.	
Sale of Equipment	3701	12,466.59	5,285.	3,200.	3,200.	Road
Sale of Equipment	3701	4,268.40	1,200.	1,200.	1,200.	Accumulative Capital Outlay

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STATE CONTROLLER
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ANALYSIS OF REVENUES BY SOURCE
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BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1963-64	ACTUAL ☐ ESTIMATED ☒ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (CONTINUED)						
Other Sales:						
Sale of Personal Property	3702	18,745.75	20,864.	25,850.	25,850.	
Sale of Personal Property	3702	481.93	300.	500.	500.	Road
Sale of Produce	3704	16,612.73	23,000.	23,000.	23,000.	
Sale of Meals	3708	134,422.10	124,500.	184,750.	184,750.	
Other:						
Revenue from Discontinued Districts	3724	2,197.77	3,436.			
Compensation Insurance Refunds	3732	170,287.21	208,390.	137,820.	137,820.	
Compensation Insurance Refunds	3732	84.09	94.	58.	58.	Crippled Children's Services
Compensation Insurance Refunds	3732	20,484.61	20,115.	9,300.	9,300.	Road
Compensation Insurance Refunds	3732	352.22	315.	255.	255.	Library
Discounts on Stores Purchases	3734	10,738.66	10,500.	10,500.	10,500.	
Discounts on Stores Purchases	3734	456.51	250.			Road
Duplicate Tax Payments	3738	55,905.75	9,475.	12,600.	12,600.	
Gifts and Donations	3740	15,128.17	51,696.	47,000.	47,000.	
Gifts and Donations	3740	107.50	150.	100.	100.	Crippled Children's Services
General Relief Refunds	3742			34,835.	34,835.	
Insurance Proceeds	3750	12,228.57	8,950.	9,200.	9,200.	
Insurance Proceeds	3750	3,580.00	1,000.	1,000.	1,000.	Road
Unclaimed Money - Cash Overages and Voided Warrants	3770	9,352.27	2,800.	3,000.	3,000.	
Unclaimed Money - Cash Overages and Voided Warrants	3770	12.00	11.			Crippled Children's Services
Unclaimed Money - Cash Overages and Voided Warrants	3770	24.71				Road

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ANALYSIS OF REVENUES BY SOURCE
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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1963-64	ACTUAL ☐ ESTIMATED ☒ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (CONTINUED)						
Other: (Continued)						
Other Revenue	3790	81,519.81	18,788.	174,780.	18,700.	
Other Revenue	3790	17,974.70	1,505.	1,000.	1,000.	Road
Other Revenue	3790	136.02	1,011.			Library
Reserve for Acquisition of Motor Vehicle Equipment	3946	219,497.87	220,800.	198,800.	198,800.	Accumulative Capital Outlay
TOTAL OTHER REVENUE		873,568.23	909,376.	930,748.	774,668.	
GRAND TOTAL REVENUES OTHER THAN CURRENT PROPERTY TAXES		59,751,612.66	69,756,719.	79,034,143.	78,653,442.	

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SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1963-64	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66
GENERAL GOVERNMENT					
Legislative and Administrative					
Board of Supervisors	101	311,940.22	246,489.	305,825.	308,221.
County Clerk	102	563,515.47	606,257.	638,167.	635,200.
County Administrator	104	126,905.50	134,878.	132,988.	141,462.
Human Relations Commission	106	1,582.70	17,451.	27,907.	19,503.
Total Legislative and Administrative		1,003,943.89	1,005,075.	1,104,887.	1,104,386.
Finance					
Auditor-Controller	110	477,542.68	512,064.	549,960.	566,470.
Assessor	111	1,492,563.74	1,599,083.	1,667,830.	1,670,544.
Data Processing Center	112	222,156.29	375,937.	412,210.	446,648.
Treasurer-Tax Collector	114	554,190.22	580,808.	616,671.	620,551.
Purchasing Agent	117	159,805.22	172,178.	194,325.	195,047.
Central Services	118	(2,425.16)	6,967.	28,463.	10,765.
County Store	119	162,557.05	172,950.	171,651.	193,368.
Central Collections	120		423,326.	476,887.	488,643.
Total Finance		3,066,390.04	3,843,313.	4,117,997.	4,192,036.
Personnel					
Civil Service Commission	131	217,589.59	220,528.	222,632.	232,369.
Total Personnel		217,589.59	220,528.	222,632.	232,369.
Counsel					
District Attorney	135	1,032,745.34	1,073,574.	1,240,993.	1,157,907.
Total Counsel		1,032,745.34	1,073,574.	1,240,993.	1,157,907.

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SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1963-64	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
GENERAL GOVERNMENT (CONTINUED)						
Property Management						
Motor Vehicle (Division of Public Works)	140	143,683.35	58,343.	55,243.	49,103.	
Motor Vehicle (Division of Public Works)	140	197,019.77	210,000.	220,000.	199,050.	Accumulative Capital Outlay
Building Maintenance (Division of Public Works)	141	2,407,412.99	2,564,899.	2,760,799.	2,674,490.	
Public Works Administration	145	147,911.61	156,759.	161,149.	162,131.	
Total Property Management		2,896,027.72	2,990,001.	3,197,191.	3,084,774.	
Plant Acquisition						
Plant Acquisition (Division of Public Works)	146	3,602,020.36	2,301,210.	2,584,700.	2,584,700.	
Plant Management (Division of Public Works)	147		1,518,000.	1,055,464.	930,464.	
Total Plant Acquisition		3,602,020.36	3,819,210.	3,640,164.	3,515,164.	
Elections						
Primary Election	150	352,677.82		446,820.	439,115.	
General Election	151		425,985.			
Special Election	152	47,673.19	11,280.	10,000.	10,000.	
Registration of Voters	155	310,635.04	314,389.	358,206.	341,079.	
Total Elections		710,986.05	751,654.	815,026.	790,194.	
Communications						
Communications (Division of Sheriff)	160	232,200.52	268,910.	286,240.	202,361.	
Total Communications		232,200.52	268,910.	286,240.	202,361.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1963-64	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66
GENERAL GOVERNMENT (CONTINUED)					
Promotion					
Advertising County Resources	165	357,904.50	350,189.	375,760.	375,760.
County Fairgrounds	167	83,828.01	60,000.	40,000.	40,000.
County Fairgrounds - Capital Projects	168	-0-			
Total Promotion		441,732.51	410,189.	415,760.	415,760.
Other General					
Compensation Insurance	171	456,201.47	344,544.	244,159.	244,159.
Fire Insurance	172	16,498.44	70,055.	4,660.	4,660.
Professional and Public Liability Insurance	173	91,716.14	116,372.	95,555.	95,555.
Other Insurance and Surety Bonds	174	409.89		19,405.	19,405.
Surveyor-Engineer	180	64,620.50	69,057.	72,432.	73,263.
Contributions to Employees' Retirement Fund	190	2,838,609.31	3,023,757.	3,275,372.	3,275,372.
Contributions to Social Security (OASDI)	191	593,206.54	673,451.	752,134.	752,134.
Contributions to Employees' Health Program	192	228,942.00	246,165.	261,000.	261,000.
Property Taxes Refunded	195	97,337.95			
Miscellaneous Expense	199	1,364.40	1,300.	1,800.	1,800.
Total Other General		4,388,906.64	4,544,701.	4,726,517.	4,727,348.
TOTAL GENERAL GOVERNMENT		17,592,542.66	18,927,155.	19,767,407.	19,422,299.
PUBLIC PROTECTION					
Judicial					
Superior Courts	200	733,938.05	809,090.	896,472.	842,755.
Public Defender	207	204,015.91	253,581.	357,718.	295,239.
Grand Jury	209	28,719.12	27,064.	25,000.	25,000.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1963-64	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66
PUBLIC PROTECTION (CONTINUED)					
Judicial (Continued)					
Alameda Municipal Court	210	76,773.85	85,990.	100,284.	89,664.
Berkeley-Albany Municipal Court	211	224,978.23	305,672.	275,294.	265,554.
Fremont-Newark-Union City Municipal Court	212	72,003.58	81,524.	94,355.	86,224.
Oakland-Piedmont Municipal Court	214	896,749.45	966,774.	988,145.	990,049.
San Leandro-Hayward Municipal Court	216	207,098.34	222,432.	285,563.	255,600.
Livermore Justice Court	218	29,741.26	31,170.	31,525.	35,267.
Pleasanton Justice Court	219	18,450.95	22,127.	22,404.	23,964.
Total Judicial		2,492,468.74	2,805,424.	3,076,760.	2,909,316.
Police Protection					
Sheriff	220	1,416,467.36	1,599,684.	1,946,790.	1,991,551.
Marshals and Constables (All)	230	294,274.00	250,809.	267,377.	273,267.
Total Police Protection		1,710,741.36	1,850,493.	2,214,167.	2,264,818.
Detention and Correction					
County Jail	235	216,805.72	213,473.	212,096.	214,250.
Santa Rita Rehabilitation Center	236	1,690,501.89	1,776,618.	1,806,507.	1,649,800.
Probation Officer	240	2,652,377.50	2,883,589.	3,393,402.	3,178,366.
Juvenile Hall	242	1,219,883.34	1,355,119.	1,476,726.	1,370,721.
Camp Arroyo	244			435,928.	-0-
Boys' Camp	245	186,012.58	192,682.	309,036.	269,680.
Senior Boys' Camp	246	239,257.67	253,459.	296,261.	269,200.
Girls' Home	247	315,804.99	317,124.	321,454.	330,604.
State Correctional Schools	248	139,607.85	138,000.	137,000.	137,000.
Group Homes	249			111,608.	32,654.
Total Detention and Correction		6,660,251.54	7,130,064.	8,500,018.	7,452,275.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1963-64	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
PUBLIC PROTECTION (CONTINUED)						
Fire Protection						
Fire Warden	250	141,036.01	146,823.	148,083.	154,838.	
Total Fire Protection		141,036.01	146,823.	148,083.	154,838.	
Protective Inspection						
Agricultural Commissioner	265	194,411.71	210,368.	208,932.	213,645.	
Building Inspection (Division of Public Works)	266	211,890.96	257,678.	319,844.	248,883.	
Sealer of Weights and Measures	267	163,354.37	168,110.	173,987.	161,966.	
Total Protective Inspection		569,657.04	636,156.	702,763.	624,494.	
Other Protection						
Civil Defense	270	84,842.80	77,542.	148,034.	79,938.	
Coroner-Public Administrator	271	269,583.60	298,811.	317,599.	317,891.	
Fish and Game Warden	272			1,000.	1,000.	Fish and Game
Fish and Game Warden	272	12,521.93	13,596.	11,906.	15,632.	General
Planning Commission	273	188,803.28	208,150.	231,657.	223,041.	
Local Agency Formation Commission	274		11,750.	13,345.	13,345.	
Recorder	275	224,192.58	226,809.	255,792.	242,244.	
Predatory Animal Control	280	7,837.12	8,126.	8,126.	8,126.	
Pound Service and Prevention of Cruelty to Animals	282	13,626.00	15,350.	25,000.	25,000.	
Redevelopment Agency of Alameda County	283	564,741.03	1,264,898.	439,484.	414,908.	
Total Other Protection		1,366,148.34	2,125,032.	1,451,943.	1,341,125.	
TOTAL PUBLIC PROTECTION		12,940,303.03	14,693,992.	16,093,734.	14,746,866.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1963-64	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66
PUBLIC ASSISTANCE					
Hospital Care					
Medical Institutions Administration	300	172,639.95	181,410.	241,774.	143,205.
Highland Hospital	301	5,945,786.27	5,728,344.	6,103,875.	5,908,032.
Fairmont Hospital	303	2,835,687.04	2,372,062.	1,859,897.	2,004,390.
Metabolic Research	306			275,000.	257,785.
Fairmont Laundry	307	2,062.21	-0-	-0-	14,860.
Medical Research and Education	309	61,845.12	82,836.	90,000.	90,000.
Outside Medical Service	312	53,554.08	84,092.	109,000.	101,500.
Mental Health Services	313	255,881.20	834,195.	1,126,453.	1,117,386.
Care in State Hospitals	320	246,200.23	247,309.	254,500.	254,500.
Center on Alcoholism	330	76,531.13	44,847.	90,956.	82,800.
Alameda Clinic	332	32,930.84	34,109.	37,482.	37,428.
Berkeley Clinic	333	89,081.58	97,415.	100,108.	99,594.
Total Hospital Care		9,772,199.65	9,706,619.	10,289,045.	10,111,480.
Administration - Welfare and Security					
Welfare Department	350	5,381,963.59	6,301,443.	7,269,486.	7,428,527.
Welfare Building (Division of Public Works)	355	358,704.00	252,381.	271,612.	266,784.
District Attorney - Family Support Division	358	162,192.42	206,677.	243,920.	223,742.
Total Administration - Welfare and Security		5,902,860.01	6,760,501.	7,785,018.	7,919,053.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1963-64	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
PUBLIC ASSISTANCE (CONTINUED)						
Welfare and Security						
Aged Aid	360	15,078,342.62	15,429,492.	16,393,560.	16,056,809.	
Blind Aid	362	1,128,174.45	1,238,723.	1,321,608.	1,321,608.	
Potentially Self-Supporting Blind Aid	364	31,869.57	Included in Blind Aid			
Aid to Families with Dependent Children	366	12,738,372.52	15,613,124.	20,000,683.	18,809,101.	
Children in Boarding Homes and Institutions	367	784,977.88	874,300.	945,508.	945,508.	
Disabled Aid	368	2,495,672.95	3,877,007.	5,265,827.	5,265,827.	
Medical Care	370	2,955,970.97	3,779,790.	4,185,982.	4,185,982.	
Medical Assistance to the Aged	371	4,978,855.78	6,837,885.	8,752,996.	8,158,954.	
Medical Assistance to the Aged - County	372	29,955.44	34,575.			
Total Welfare and Security		40,222,192.18	47,684,896.	56,866,164.	54,743,789.	
General Relief						
Indigent Aid	380	805,110.87	606,693.	507,650.	507,650.	
Total General Relief		805,110.87	606,693.	507,650.	507,650.	
Crippled Children's Services						
Crippled Children's Services	385	496,169.83	547,167.	653,317.	649,699.	
Total Crippled Children's Services		496,169.83	547,167.	653,317.	649,699.	Crippled Children's Services
Care of Court Wards						
Care of Juvenile Court Wards	390	586,878.20	596,870.	727,212.	655,800.	
Total Care of Court Wards		586,878.20	596,870.	727,212.	655,800.	
TOTAL PUBLIC ASSISTANCE		57,785,410.74	65,902,746.	76,828,406.	74,587,471.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1963-64	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
HEALTH AND SANITATION						
Health						
Health Department	400	2,179,216.75	2,251,000.	2,475,350.	2,440,928.	
Cerebral Palsy Program (Division of Health Department)	401	99,819.88	99,737.	108,787.	107,846.	
Special Projects (Division of Health Department)	404	23,217.63	100,309.	74,084.	74,084.	
Ford Foundation Research (Division of Health Department)	405	68,348.97	71,040.			
Vaccination Program (Division of Health Department)	406		260,963.	337,826.	337,826.	
Total Health		2,370,603.23	2,783,049.	2,996,047.	2,960,684.	
TOTAL HEALTH AND SANITATION		2,370,603.23	2,783,049.	2,996,047.	2,960,684.	
ROADS						
Road Construction and Maintenance						
Road and Bridge Maintenance	509	5,088,292.39	6,799,971.	7,421,664.	7,501,164.	
Total Road Construction and Maintenance		5,088,292.39	6,799,971.	7,421,664.	7,501,164.	
TOTAL ROADS		5,088,292.39	6,799,971.	7,421,664.	7,501,164.	Road
RECREATION AND CULTURAL SERVICES						
Veterans' Memorial Buildings						
Veterans' Memorial Buildings (Division of Public Works)	600	135,745.84	136,451.	141,201.	140,649.	
Total Veterans' Memorial Buildings		135,745.84	136,451.	141,201.	140,649.	
TOTAL RECREATION AND CULTURAL SERVICES		135,745.84	136,451.	141,201.	140,649.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1963-64	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
EDUCATION						
Library Services						
County Library	780	11,690.85	11,867.	11,334.	11,334.	General
County Library	780	427,728.68	688,516.	804,515.	783,518.	Library
Total Library Services		439,419.53	700,383.	815,849.	794,852.	
School Administration						
Superintendent of Schools	800	298,754.32	355,463.	359,815.	346,115.	
Board of Education	802	8,384.62	4,391.	5,388.	5,388.	
Total School Administration		307,138.94	359,854.	365,203.	351,503.	
Agricultural Education						
Farm Advisor	804	42,039.96	48,071.	50,939.	50,266.	
Total Agricultural Education		42,039.96	48,071.	50,939.	50,266.	
TOTAL EDUCATION		788,598.43	1,108,308.	1,231,991.	1,196,621.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR EIGHT GENERAL FUNCTIONS SET FORTH ABOVE		96,701,496.32	110,351,672.	124,480,450.	120,555,754.	
RE-ANALYSIS OF ABOVE BY GENERAL CLASSIFICATIONS:						
Salaries and Employees' Benefits		39,327,067.49	43,469,771.	47,769,419.	47,070,936.	
Services and Supplies		49,771,461.07	58,016,950.	67,222,102.	64,543,557.	
Other Charges		2,143,448.11	2,504,620.	3,390,644.	3,430,644.	
Fixed Assets		5,459,519.65	6,360,331.	6,098,285.	5,510,617.	
GRAND TOTAL		96,701,496.32	110,351,672.	124,480,450.	120,555,754.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet B)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1963-64	ACTUAL ☐ ESTIMATED ☒ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
Total Specific Expenditure Requirements (brought forward)		96,701,496.32	110,351,672.	124,480,450.	120,555,754.	
APPROPRIATIONS FOR CONTINGENCIES:						
Appropriations for Contingencies - General				1,357,900.	1,357,900.	General
Appropriations for Contingencies - Crippled Children's Services				65,000.	65,000.	Crippled Children's Services
Appropriations for Contingencies - Road				300,000.	300,000.	Road
Appropriations for Contingencies - Library				30,000.	30,000.	Library
Appropriations for Contingencies - Salary Adjustments				1,650,000.	24,000.	General
Appropriations for Contingencies - Salary Adjustments				2,500.	-0-	Crippled Children's Services
Appropriations for Contingencies - Salary Adjustments				79,500.	-0-	Road
Appropriations for Contingencies - Motor Vehicle Equipment Reserve				2,232.	2,232.	Accumulative Capital Outlay
TOTAL EXPENDITURE REQUIREMENTS AND GRAND TOTAL BUDGET REQUIREMENTS		96,701,496.32	110,351,672.	127,967,582.	122,334,886.	
RE-ANALYSIS BY FUND:						
COUNTY WIDE FUNDS:						
General Fund		90,492,285.65	102,106,018.	118,387,854.	112,803,223.	General
Fish and Game Fund				1,000.	1,000.	Fish and Game
Crippled Children's Services Fund		496,169.83	547,167.	720,817.	714,699.	Crippled Children's Services
Road Fund		5,088,292.39	6,799,971.	7,801,164.	7,801,164.	Road
Accumulative Capital Outlay Fund		197,019.77	210,000.	222,232.	201,282.	Accumulative Capital Outlay
Total County Wide Funds		96,273,767.64	109,663,156.	127,133,067.	121,521,368.	
LESS THAN COUNTY WIDE FUNDS:						
Library Fund		427,728.68	688,516.	834,515.	813,518.	Library
Total Less Than County Wide Funds		427,728.68	688,516.	834,515.	813,518.	
GRAND TOTAL BUDGET REQUIREMENTS		96,701,496.32	110,351,672.	127,967,582.	122,334,886.	

Function No. 1

General Government $19,422,299.00

Legislative and Administrative

Finance

Personnel

Counsel

Property Management

Plant Acquisition

Elections

Communications

Promotion

Other General

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: BOARD OF SUPERVISORS - 101

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		73,585.82	79,000.	82,160.	84,556.	
SERVICES AND SUPPLIES						
Office Expense	4442	32,447.11	18,862.	12,500.	12,500.	
Maintenance of Equipment	4451	131.72	196.	200.	200.	
Communications	4454	1,266.77	1,374.	1,000.	1,000.	
Memberships, Dues, and Subscriptions	4459	17,056.00	17,300.	18,300.	18,300.	
Transportation and Travel	4460	27,513.96	14,793.	8,800.	8,800.	
Publications and Legal Notices	4462	19,231.35	20,000.	22,000.	22,000.	
Special Departmental Expense	4464	2,259.41	3,982.	5,000.	5,000.	
Professional and Specialized Services	4465	52,719.62	31,800.	79,500.	79,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	262.50	261.	315.	315.	
Rents and Leases - Equipment	4476	72.80		100.	100.	
TOTAL SERVICES AND SUPPLIES		152,961.24	108,568.	147,715.	147,715.	
OTHER CHARGES						
Contributions to Other Agencies:						
Special Districts	4622	299.76	600.	700.	700.	
Fish and Game Propagation	4626	175.43	202.	250.	250.	
Expenditures Applicable to Prior Years	4650	3,500.00				
TOTAL OTHER CHARGES		3,975.19	802.	950.	950.	
FIXED ASSETS						
Equipment	4850	81,417.97	58,119.	75,000.	75,000.	
TOTAL FIXED ASSETS		81,417.97	58,119.	75,000.	75,000.	
GRAND TOTAL		311,940.22	246,489.	305,825.	308,221.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY CLERK - 102

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: General Government - Public Protection

ACTIVITY: Legislative and Administrative-Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		522,531.95	561,011.	590,100.	591,140.	
SERVICES AND SUPPLIES						
Office Expense	4442	26,671.28	28,350.	28,350.	28,350.	
Maintenance of Equipment	4451	1,267.66	1,642.	2,014.	2,014.	
Transportation and Travel	4460	2,574.53	3,431.	2,325.	2,325.	
Professional and Specialized Services	4465	495.42	574.	600.	600.	
Data Processing Services	4466	6,626.49	5,540.	5,000.	5,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	87.50	87.	87.	87.	
Rents and Leases - Equipment	4476	1,029.02	860.	1,632.	1,632.	
Rents and Leases - Land, Structures, and Improvements	4477	90.50	151.	165.	165.	
TOTAL SERVICES AND SUPPLIES		38,842.40	40,635.	40,173.	40,173.	
FIXED ASSETS						
Equipment	4850	2,141.12	4,611.	7,894.	3,887.	
TOTAL FIXED ASSETS		2,141.12	4,611.	7,894.	3,887.	
GRAND TOTAL		563,515.47	606,257.	638,167.	635,200.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY ADMINISTRATOR - 104

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		124,238.62	143,156.	142,033.	150,507.	
SERVICES AND SUPPLIES						
Office Expense	4442	881.28	950.	950.	950.	
Maintenance of Equipment	4451	240.15	174.	250.	250.	
Communications	4454	84.10	82.	100.	100.	
Transportation and Travel	4460	1,461.35	1,596.	1,500.	1,500.	
TOTAL SERVICES AND SUPPLIES		2,666.88	2,802.	2,800.	2,800.	
GRAND TOTAL - GROSS		126,905.50	145,958.	144,833.	153,307.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940		11,080.	11,845.	11,845.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			11,080.	11,845.	11,845.	
GRAND TOTAL - NET		126,905.50	134,878.	132,988.	141,462.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: HUMAN RELATIONS COMMISSION - 106

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Legislative and Administrative

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		541.82	14,390.	22,417.	15,557.	
SERVICES AND SUPPLIES						
Office Expense	4442	98.57	1,177.	1,500.	1,500.	
Maintenance of Equipment	4451		24.	28.	28.	
Memberships, Dues, and Subscriptions	4459			50.	30.	
Transportation and Travel	4460	3.65	1,360.	1,400.	1,400.	
Special Departmental Expense	4464		300.	1,000.	300.	
Professional and Specialized Services	4465		200.	500.	500.	
Data Processing Services	4466			500.	100.	
TOTAL SERVICES AND SUPPLIES		102.22	3,061.	4,978.	3,858.	
FIXED ASSETS						
Equipment	4850	938.66		512.	88.	
TOTAL FIXED ASSETS		938.66		512.	88.	
GRAND TOTAL		1,582.70	17,451.	27,907.	19,503.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: AUDITOR-CONTROLLER - 110

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		394,943.31	420,795.	436,073.	452,583.	
SERVICES AND SUPPLIES						
Office Expense	4442	18,244.72	18,700.	18,700.	18,700.	
Maintenance of Equipment	4451	3,055.05	2,658.	3,025.	3,025.	
Transportation and Travel	4460	3,581.99	3,070.	3,570.	3,570.	
Professional and Specialized Services:						
Data Processing Services	4466	55,503.74	44,416.	81,891.	81,891.	
Insurance:						
Other Insurance and Surety Bonds	4474	17.50	17.	18.	18.	
Rents and Leases - Equipment	4476	195.00	156.	156.	156.	
TOTAL SERVICES AND SUPPLIES		80,598.00	69,017.	107,360.	107,360.	
FIXED ASSETS						
Equipment	4850	2,001.37	22,252.	6,527.	6,527.	
TOTAL FIXED ASSETS		2,001.37	22,252.	6,527.	6,527.	
GRAND TOTAL		477,542.68	512,064.	549,960.	566,470.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ASSESSOR - 111

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		1,328,952.03	1,429,854.	1,497,389.	1,507,102.	
SERVICES AND SUPPLIES						
Office Expense	4442	33,155.32	31,672.	32,057.	32,057.	
Maintenance of Equipment	4451	1,718.83	2,111.	2,064.	2,064.	
Communications	4454	304.78				
Transportation and Travel	4460	76,318.01	72,000.	69,300.	67,639.	
Professional and Specialized Services	4465	1,980.00	1,980.	1,700.	1,700.	
Data Processing Services	4466	38,528.31	44,300.	45,000.	45,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	175.00	175.	175.	175.	
Rents and Leases - Equipment	4476	11,321.58	11,837.	11,837.	11,837.	
Rents and Leases - Land, Structures, and Improvements	4477	35.00	35.	35.	35.	
TOTAL SERVICES AND SUPPLIES		163,536.83	164,110.	162,168.	160,507.	
FIXED ASSETS						
Equipment	4850	74.88	5,119.	8,273.	2,935.	
TOTAL FIXED ASSETS		74.88	5,119.	8,273.	2,935.	
GRAND TOTAL		1,492,563.74	1,599,083.	1,667,830.	1,670,544.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: DATA PROCESSING CENTER - 112
(Division of Auditor-Controller)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		624,620.54	779,865.	847,207.	881,645.	
SERVICES AND SUPPLIES						
Office Expense	4442	61,774.81	80,489.	98,111.	98,111.	
Maintenance of Equipment	4451	1,049.81	769.	1,054.	1,054.	
Utilities	4453	3,952.31				
Transportation and Travel	4460	12,200.14	9,110.	9,852.	9,852.	
Special Departmental Expense	4464	2,714.20				
Rents and Leases - Equipment	4476	429,414.77	607,655.	915,260.	920,621.	
TOTAL SERVICES AND SUPPLIES		511,106.04	698,023.	1,024,277.	1,029,638.	
FIXED ASSETS						
Equipment	4850	4,681.87	5,119.	5,309.	5,309.	
TOTAL FIXED ASSETS		4,681.87	5,119.	5,309.	5,309.	
GRAND TOTAL - GROSS		1,140,408.45	1,483,007.	1,876,793.	1,916,592.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	918,252.16	1,107,070.	1,464,583.	1,469,944.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		918,252.16	1,107,070.	1,464,583.	1,469,944.	
GRAND TOTAL - NET		222,156.29	375,937.	412,210.	446,648.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: TREASURER-TAX COLLECTOR - 114

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		378,475.62	394,751.	406,885.	412,581.	
SERVICES AND SUPPLIES						
Office Expense	4442	43,930.78	45,556.	54,776.	53,858.	
Maintenance of Equipment	4451	3,427.77	3,467.	3,787.	3,787.	
Communications	4454	106.95	100.	500.	-0-	
Transportation and Travel	4460	2,359.17	3,236.	3,610.	3,610.	
Publications and Legal Notices	4462	13,599.60	13,780.	12,500.	12,500.	
Professional and Specialized Services	4465	7,855.00	5,582.	3,865.	3,865.	
Data Processing Services	4466	78,442.46	89,140.	107,300.	107,300.	
Insurance:						
Other Insurance and Surety Bonds	4474	1,367.50	1,368.	1,368.	1,368.	
Rents and Leases - Equipment	4476	18,865.08	18,827.	18,827.	18,827.	
TOTAL SERVICES AND SUPPLIES		169,954.31	181,056.	206,533.	205,115.	
FIXED ASSETS						
Equipment	4850	5,760.29	5,001.	3,253.	2,855.	
TOTAL FIXED ASSETS		5,760.29	5,001.	3,253.	2,855.	
GRAND TOTAL		554,190.22	580,808.	616,671.	620,551.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: PURCHASING AGENT - 117

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		140,431.50	150,826.	171,465.	167,600.	
SERVICES AND SUPPLIES						
Office Expense	4442	8,511.85	9,480.	9,860.	10,500.	
Small Tools and Instruments	4446	5.87	25.			
Maintenance of Equipment	4451	638.74	953.	946.	1,000.	
Communications	4454	115.10				
Memberships, Dues, and Subscriptions	4459	85.00	85.	85.	85.	
Transportation and Travel	4460	3,365.27	3,841.	4,147.	3,939.	
Publications and Legal Notices	4462	1,022.98	1,089.	1,370.	1,300.	
Special Departmental Expense	4464		25.			
Professional and Specialized Services	4465	162.27	175.	175.	175.	
Rents and Leases - Equipment	4476	4,776.60	5,160.	5,131.	9,871.	
TOTAL SERVICES AND SUPPLIES		18,683.68	20,833.	21,714.	26,870.	
FIXED ASSETS						
Equipment	4850	690.04	519.	1,146.	577.	
TOTAL FIXED ASSETS		690.04	519.	1,146.	577.	
GRAND TOTAL		159,805.22	172,178.	194,325.	195,047.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CENTRAL SERVICES - 118

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		87,974.75	93,790.	107,862.	97,910.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436	194.24	296.	310.	310.	
Office Expense	4442	4,757.63	4,890.	6,260.	4,800.	
Maintenance of Equipment	4451	2,509.92	3,146.	3,051.	2,800.	
Transportation and Travel	4460	197.28	175.	170.	170.	
Special Departmental Expense	4464	2,117.94	805.	1,400.	1,200.	
Professional and Specialized Services:						
Data Processing Services	4466	753.09	487.	1,100.	750.	
Rents and Leases - Equipment	4476	2,220.00	4,196.	7,335.	2,040.	
TOTAL SERVICES AND SUPPLIES		12,750.10	13,995.	19,626.	12,070.	
OTHER CHARGES						
Unapportioned Inventory Adjustments	4695		1,000.	1,000.	1,000.	
TOTAL OTHER CHARGES			1,000.	1,000.	1,000.	
FIXED ASSETS						
Equipment	4850	416.52	3,362.	9,975.	6,975.	
TOTAL FIXED ASSETS		416.52	3,362.	9,975.	6,975.	
GRAND TOTAL - GROSS		101,141.37	112,147.	138,463.	117,955.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	103,566.53	105,180.	110,000.	107,190.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		103,566.53	105,180.	110,000.	107,190.	
GRAND TOTAL - NET		(2,425.16)	6,967.	28,463.	10,765.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY STORE - 119

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		141,038.73	144,935.	146,583.	166,320.	
SERVICES AND SUPPLIES						
Household Expense	4432	66.34	79.	125.	125.	
Office Expense	4442	2,006.35	2,073.	2,094.	2,094.	
Maintenance - Structures, Improvements, and Grounds	4450	857.44	6,287.	250.	250.	
Maintenance of Equipment	4451	149.80	300.	469.	440.	
Utilities	4453	919.55	800.	800.	750.	
Transportation and Travel	4460	6,897.20	6,825.	7,105.	9,935.	
Special Departmental Expense	4464	216.48	131.	150.	150.	
Professional and Specialized Services	4465	240.00	230.	240.	204.	
Rents and Leases - Equipment	4476	8,300.00	9,120.	11,400.	10,665.	
TOTAL SERVICES AND SUPPLIES		19,653.16	25,845.	22,633.	24,613.	
OTHER CHARGES						
Unapportioned Inventory Adjustments	4695	1,499.15	1,500.	1,500.	1,500.	
TOTAL OTHER CHARGES		1,499.15	1,500.	1,500.	1,500.	
FIXED ASSETS						
Equipment	4850	366.01	670.	935.	935.	
TOTAL FIXED ASSETS		366.01	670.	935.	935.	
GRAND TOTAL		162,557.05	172,950.	171,651.	193,368.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CENTRAL COLLECTIONS - 120
(Division of Auditor-Controller)

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Finance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS			383,595.	372,327.	377,931.	
SERVICES AND SUPPLIES						
Office Expense	4442		11,508.	20,920.	20,920.	
Maintenance of Equipment	4451		922.	1,724.	1,724.	
Communications	4454		1,860.	1,580.	1,580.	
Memberships, Dues, and Subscriptions	4459	NEW DEPARTMENT 7-1-64	35.			
Transportation and Travel	4460		2,220.	2,542.	2,542.	
Special Departmental Expense	4464		550.	1,100.	1,100.	
Professional and Specialized Services	4465		550.	310.	310.	
Data Processing Services	4466		29,939.	83,348.	89,500.	
TOTAL SERVICES AND SUPPLIES			47,584.	111,524.	117,676.	
FIXED ASSETS						
Equipment	4850		2,147.	3,036.	3,036.	
TOTAL FIXED ASSETS			2,147.	3,036.	3,036.	
GRAND TOTAL - GROSS			433,326.	486,887.	498,643.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940		10,000.	10,000.	10,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			10,000.	10,000.	10,000.	
GRAND TOTAL - NET			423,326.	476,887.	488,643.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CIVIL SERVICE COMMISSION - 131

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Personnel

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		188,851.68	194,894.	193,455.	203,421.	
SERVICES AND SUPPLIES						
Office Expense	4442	15,140.56	14,602.	15,000.	15,000.	
Maintenance of Equipment	4451	422.02	472.	500.	500.	
Communications	4454	2.90				
Memberships, Dues, and Subscriptions	4459	375.00	375.	375.	375.	
Transportation and Travel	4460	2,465.77	2,536.	2,650.	2,484.	
Publications and Legal Notices	4462	1,605.63	1,200.	2,000.	2,000.	
Professional and Specialized Services	4465	2,887.77	3,015.	3,400.	3,400.	
Data Processing Services	4466	5,210.02	3,011.	3,500.	3,500.	
Rents and Leases - Equipment	4476	53.50				
Rents and Leases - Land, Structures, and Improvements	4477	116.10	150.	200.	200.	
TOTAL SERVICES AND SUPPLIES		28,279.27	25,361.	27,625.	27,459.	
FIXED ASSETS						
Equipment	4850	458.64	273.	1,552.	1,489.	
TOTAL FIXED ASSETS		458.64	273.	1,552.	1,489.	
GRAND TOTAL		217,589.59	220,528.	222,632.	232,369.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: DISTRICT ATTORNEY - 135

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION FUNCTION: General Government - Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Counsel - Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		960,552.10	999,875.	1,138,399.	1,059,248.	
SERVICES AND SUPPLIES						
Office Expense	4442	17,144.05	16,053.	18,643.	18,308.	
Maintenance of Equipment	4451	2,010.69	2,235.	3,113.	2,505.	
Communications	4454	10,339.10	9,350.	12,000.	10,000.	
Jury and Witness Expense	4456			150.	150.	
Memberships, Dues, and Subscriptions	4459	488.50	450.	550.	550.	
Transportation and Travel	4460	19,591.11	20,100.	19,550.	19,550.	
Special Departmental Expense	4464	10,400.67	9,647.	30,000.	30,000.	
Professional and Specialized Services	4465	8,214.11	7,865.	10,700.	10,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	17.50	17.	18.	18.	
Rents and Leases - Equipment	4476		1,796.	1,896.	1,896.	
TOTAL SERVICES AND SUPPLIES		68,205.73	67,513.	96,620.	92,977.	
FIXED ASSETS						
Equipment	4850	3,987.51	6,186.	5,974.	5,682.	
TOTAL FIXED ASSETS		3,987.51	6,186.	5,974.	5,682.	
GRAND TOTAL		1,032,745.34	1,073,574.	1,240,993.	1,157,907.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: MOTOR VEHICLE - 140
(Division of Public Works)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		134,979.89	143,230.	146,600.	145,600.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417		35.	100.	100.	
Household Expense	4432	236.74	139.	150.	150.	
Laundry Service and Supplies	4436	728.79	764.	783.	783.	
Office Expense	4442	1,830.63	721.	740.	740.	
Small Tools and Instruments	4446	197.90	250.	400.	250.	
Maintenance of Equipment	4451	171,901.16	172,257.	178,740.	178,000.	
Transportation and Travel	4460	4,739.95	5,440.	4,875.	5,000.	
Special Departmental Expense	4464	43.75	67.	100.	100.	
TOTAL SERVICES AND SUPPLIES		179,678.92	179,673.	185,888.	185,123.	
FIXED ASSETS						
Equipment	4850	317,212.31	238,800.	229,555.	204,230.	
TOTAL FIXED ASSETS		317,212.31	238,800.	229,555.	204,230.	
GRAND TOTAL - GROSS		631,871.12	561,703.	562,043.	534,953.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	291,168.00	293,360.	286,800.	286,800.	
Other Capital Outlay Costs Applied	4962	197,019.77	210,000.	220,000.	199,050.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		488,187.77	503,360.	506,800.	485,850.	
GRAND TOTAL - NET		143,683.35	58,343.	55,243.	49,103.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: MOTOR VEHICLE (Accumulative Capital Outlay) - 140 (Division of Public Works)

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
FIXED ASSETS						Accumulative
Equipment	4850	197,019.77	210,000.	220,000.	199,050.	Capital Outlay
GRAND TOTAL		197,019.77	210,000.	220,000.	199,050.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: BUILDING MAINTENANCE - 141 (Division of Public Works)
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		1,523,630.79	1,622,940.	1,700,583.	1,674,000.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	797.16	952.	992.	915.	
Household Expense	4432	40,010.21	46,034.	54,378.	47,470.	
Laundry Service and Supplies	4436	4,237.54	4,246.	4,177.	4,177.	
Office Expense	4442	3,117.03	3,191.	3,150.	3,150.	
Small Tools and Instruments	4446	2,676.35	3,887.	3,200.	3,200.	
Maintenance - Structures, Improvements, and Grounds	4450	154,109.37	160,400.	179,050.	169,000.	
Maintenance of Equipment	4451	35,086.29	42,371.	52,504.	48,600.	
Utilities	4453	395,214.07	426,000.	460,444.	447,000.	
Communications	4454	259,234.91	264,870.	297,143.	296,000.	
Transportation and Travel	4460	20,320.03	21,630.	22,505.	17,900.	
Special Departmental Expense	4464	630.49	622.	10,630.	10,630.	
Rents and Leases - Equipment	4476	95.55	150.	300.	150.	
Rents and Leases - Land, Structures, and Improvements	4477	147,484.14	150,885.	149,714.	149,714.	
Leased Property Maintenance	4480	14,561.48				
TOTAL SERVICES AND SUPPLIES		1,077,574.62	1,125,238.	1,238,187.	1,197,906.	
FIXED ASSETS						
Structures and Improvements	4820	21,293.61	28,000.	32,000.	29,000.	
Equipment	4850	7,073.44	2,941.	5,029.	3,116.	
TOTAL FIXED ASSETS		28,367.05	30,941.	37,029.	32,116.	
GRAND TOTAL - GROSS		2,629,572.46	2,779,119.	2,975,799.	2,904,022.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	222,159.47	214,220.	215,000.	229,532.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		222,159.47	214,220.	215,000.	229,532.	
GRAND TOTAL - NET		2,407,412.99	2,564,899.	2,760,799.	2,674,490.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PUBLIC WORKS ADMINISTRATION - 145

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		127,541.28	136,000.	137,940.	139,200.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,267.79	2,639.	2,370.	2,370.	
Maintenance of Equipment	4451	134.36	234.	275.	247.	
Memberships, Dues, and Subscriptions	4459	113.60	105.	105.	55.	
Transportation and Travel	4460	3,776.24	4,368.	4,300.	4,100.	
Special Departmental Expense	4464	410.98	374.	700.	700.	
Professional and Specialized Services:						
Data Processing Services	4466	13,593.57	12,580.	15,000.	15,000.	
TOTAL SERVICES AND SUPPLIES		20,296.54	20,300.	22,750.	22,472.	
FIXED ASSETS						
Equipment	4850	73.79	459.	459.	459.	
TOTAL FIXED ASSETS		73.79	459.	459.	459.	
GRAND TOTAL		147,911.61	156,759.	161,149.	162,131.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: PLANT ACQUISITION - 146 (Division of Public Works)

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Plant Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Professional and Specialized Services	4465	4,500.00				
Rents and Leases - Land, Structures, and Improvements	4477	389,117.24				
TOTAL SERVICES AND SUPPLIES		393,617.24				
FIXED ASSETS						
Land	4810	80,000.00	171,157.	170,000.	170,000.	
Structures and Improvements	4820	3,128,403.12	2,481,053.	2,414,700.	2,414,700.	
TOTAL FIXED ASSETS		3,208,403.12	2,652,210.	2,584,700.	2,584,700.	
GRAND TOTAL - GROSS		3,602,020.36	2,652,210.	2,584,700.	2,584,700.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Other Capital Outlay	4962		351,000.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			351,000.			
GRAND TOTAL - NET		3,602,020.36	2,301,210.	2,584,700.	2,584,700.	

CAPITAL PROJECTS

Fairgrounds	Courthouse Remodeling	Juvenile Facilities at Santa Rita
Highland Hospital	Hall of Justice - Fifth Floor	Contingency

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: PLANT MANAGEMENT - 147 (Division of Public Works)

CLASSIFICATION FUNCTION: General Government

ACTIVITY: Plant Acquisition

STATE CONTROLLER COUNTY BUDGET ACT 1964

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Maintenance - Structures, Improvements, and Grounds	4450	NEW DEPARTMENT 7-1-64	48,000.			
Professional and Specialized Services	4465		25,000.			
Rents and Leases - Land, Structures, and Improvements	4477		1,445,000.	1,055,464.	930,464.	
TOTAL SERVICES AND SUPPLIES			1,518,000.	1,055,464.	930,464.	
GRAND TOTAL			1,518,000.	1,055,464.	930,464.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ELECTIONS - 150, 151, 152

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
PRIMARY ELECTION - 150						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	352,677.82		446,820.	439,115.	
TOTAL SERVICES AND SUPPLIES		352,677.82		446,820.	439,115.	
GENERAL ELECTION - 151						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464		425,985.			
TOTAL SERVICES AND SUPPLIES			425,985.			
SPECIAL ELECTION - 152						
SERVICES AND SUPPLIES						
Special Departmental Expense	4464	47,673.19	11,280.	10,000.	10,000.	
TOTAL SERVICES AND SUPPLIES		47,673.19	11,280.	10,000.	10,000.	
GRAND TOTAL		400,351.01	437,265.	456,820.	449,115.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: REGISTRATION OF VOTERS - 155

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Elections

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		200,537.59	207,815.	230,494.	226,248.	
SERVICES AND SUPPLIES						
Office Expense	4442	22,660.96	14,371.	18,610.	18,000.	
Maintenance of Equipment	4451	232.20	546.	797.	797.	
Communications	4454	1,443.81	1,026.	1,850.	1,500.	
Transportation and Travel	4460	2,287.20	1,580.	2,000.	2,000.	
Special Departmental Expense	4464	11,706.85	10,100.	22,500.	12,000.	
Professional and Specialized Services:						
Data Processing Services	4466	59,073.78	70,874.	70,000.	70,000.	
Rents and Leases - Equipment	4476	5,292.78	8,050.	8,656.	8,656.	
TOTAL SERVICES AND SUPPLIES		102,697.58	106,547.	124,413.	112,953.	
FIXED ASSETS						
Equipment	4850	7,451.17	238.	3,299.	1,878.	
TOTAL FIXED ASSETS		7,451.17	238.	3,299.	1,878.	
GRAND TOTAL - GROSS		310,686.34	314,600.	358,206.	341,079.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	51.30	211.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		51.30	211.			
GRAND TOTAL - NET		310,635.04	314,389.	358,206.	341,079.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: COMMUNICATIONS - 160 (Division of Sheriff)
CLASSIFICATION FUNCTION: General Government
ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		180,020.43	207,517.	206,401.	167,000.	
SERVICES AND SUPPLIES						
Household Expense	4432	234.48	211.	62.	400.	
Office Expense	4442	1,581.85	1,598.	1,500.	1,380.	
Small Tools and Instruments	4446		619.	650.	250.	
Maintenance - Structures, Improvements, and Grounds	4450	612.56		-0-	1,000.	
Maintenance of Equipment	4451	7,059.50	8,590.	8,627.	16,056.	
Utilities	4453	683.20	750.	800.	750.	
Communications	4454	28,318.62	34,530.	36,570.	28,900.	
Transportation and Travel	4460	2,534.23	2,840.	3,200.	2,600.	
Special Departmental Expense	4464			32,000.	-0-	
TOTAL SERVICES AND SUPPLIES		41,024.44	49,138.	83,409.	51,336.	
OTHER CHARGES						
Unapportioned Inventory Adjustments	4695	474.03				
TOTAL OTHER CHARGES		474.03				
FIXED ASSETS						
Structures and Improvements	4820	3,725.00				
Equipment	4850	16,835.62	24,238.	29,430.	14,025.	
TOTAL FIXED ASSETS		20,560.62	24,238.	29,430.	14,025.	
GRAND TOTAL - GROSS		242,079.52	280,893.	319,240.	232,361.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	9,879.00	11,983.	33,000.	30,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		9,879.00	11,983.	33,000.	30,000.	
GRAND TOTAL - NET		232,200.52	268,910.	286,240.	202,361.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ADVERTISING COUNTY RESOURCES - 165

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Promotion

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Special Departmental Expense:						
Chamber of Commerce	4464	357,904.50	350,189.	347,185.	348,730.	
Miscellaneous	4464			28,575.	27,030.	
TOTAL SERVICES AND SUPPLIES		357,904.50	350,189.	375,760.	375,760.	
GRAND TOTAL		357,904.50	350,189.	375,760.	375,760.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY FAIRGROUNDS - 167

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Promotion

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		9,965.82				
SERVICES AND SUPPLIES						
Household Expense	4432	93.32				
Maintenance - Structures, Improvements, and Grounds	4450	385.25				
Maintenance of Equipment	4451	2,695.30				
Utilities	4453	8.00				
Communications	4454	5.50				
Transportation and Travel	4460	674.82				
TOTAL SERVICES AND SUPPLIES		3,862.19				
OTHER CHARGES						
Contributions to Other Agencies:	4623					
County Fairgrounds		70,000.00	60,000.	40,000.	40,000.	
TOTAL OTHER CHARGES		70,000.00	60,000.	40,000.	40,000.	
GRAND TOTAL		83,828.01	60,000.	40,000.	40,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: COUNTY FAIRGROUNDS - CAPITAL PROJECTS - 168

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Promotion

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
FIXED ASSETS						
Structures and Improvements	4820	107,674.34				
Equipment	4850	10,579.76				
TOTAL FIXED ASSETS		118,254.10				
GRAND TOTAL - GROSS		118,254.10				
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Other Capital Outlay	4962	118,254.10				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		118,254.10				
GRAND TOTAL - NET		-0-				

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: COMPENSATION INSURANCE - 171

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES						
Insurance:						
Compensation Insurance	4471	500,820.37	371,754.	262,448.	262,448.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies (385-4471)		*	*	108.	108.	Crippled Children's Services
Services and Supplies (509-4471)		43,741.26	26,576.	17,535.	17,535.	Road
Services and Supplies (780-4471)		877.64	634.	646.	646.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		44,618.90	27,210.	18,289.	18,289.	
GRAND TOTAL - NET		456,201.47	344,544.	244,159.	244,159.	

* Included in Departmental Budget

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: FIRE INSURANCE - 172

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Insurance:						
Fire Insurance	4472	16,595.72	70,055.	6,870.	6,870.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies (509-4472)				740.	740.	Road
Services and Supplies (780-4472)		97.28		1,470.	1,470.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		97.28		2,210.	2,210.	
GRAND TOTAL - NET		16,498.44	70,055.	4,660.	4,660.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: PROFESSIONAL AND PUBLIC LIABILITY INSURANCE - 173

CLASSIFICATION
FUNCTION: General Government

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Insurance:						
Professional and Public Liability Insurance	4470	106,438.76	133,748.	110,980.	110,980.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies (385-4470)		*	*	600.	600.	Crippled Children's Services
Services and Supplies (509-4470)		14,303.62	17,023.	14,475.	14,475.	Road
Services and Supplies (780-4470)		419.00	353.	350.	350.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		14,722.62	17,376.	15,425.	15,425.	
GRAND TOTAL - NET		91,716.14	116,372.	95,555.	95,555.	

* Included in Departmental Budget

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: OTHER INSURANCE AND SURETY BONDS - 174

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Insurance:						
Other Insurance and Surety Bonds	4474	435.21	239.	20,595.	20,595.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Services and Supplies (509-4474)		25.32	239.	685.	685.	Road
Services and Supplies (780-4474)				505.	505.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		25.32	239.	1,190.	1,190.	
GRAND TOTAL - NET		409.89	-0-	19,405.	19,405.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SURVEYOR-ENGINEER - 180

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ESTIMATED [x] 1964-65	REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		89,970.23	89,755.	93,425.	94,613.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,526.98	3,552.	3,700.	3,700.	
Transportation and Travel	4460	139.84	203.	150.	150.	
Professional and Specialized Services	4465		5,000.	5,000.	5,000.	
Insurance:						
Other Insurance and Surety Bonds	4474	17.50	17.	18.	18.	
TOTAL SERVICES AND SUPPLIES		3,684.32	8,772.	8,868.	8,868.	
GRAND TOTAL - GROSS		93,654.55	98,527.	102,293.	103,481.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits Transferred	4920	29,034.05	29,470.	29,861.	30,218.	Road
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		29,034.05	29,470.	29,861.	30,218.	
GRAND TOTAL - NET		64,620.50	69,057.	72,432.	73,263.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' RETIREMENT FUND - 190

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
Employee Retirement Funds	4125	3,001,271.81	3,183,351.	3,447,933.	3,447,933.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Crippled Children's Services (385-4125)		*	*	5,510.	5,510.	Crippled Children's Services
Salaries and Employee Benefits - Road (509-4125)		144,733.83	138,667.	145,603.	145,603.	Road
Salaries and Employee Benefits - Library (780-4125)		17,928.67	20,927.	21,448.	21,448.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		162,662.50	159,594.	172,561.	172,561.	
GRAND TOTAL - NET		2,838,609.31	3,023,757.	3,275,372.	3,275,372.	

* Included in Departmental Budget

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: COUNTY CONTRIBUTIONS TO SOCIAL SECURITY (OASDI) - 191

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS						
Retirement:						
F.I.C.A. Retirement Funds	4126	626,415.58	706,136.	788,334.	788,334.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Crippled Children's Services (385-4126)		*	*	1,400.	1,400.	Crippled Children's Services
Salaries and Employee Benefits - Road (509-4126)		28,515.36	27,153.	27,144.	27,144.	Road
Salaries and Employee Benefits - Library (780-4126)		4,693.68	5,532.	7,656.	7,656.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		33,209.04	32,685.	36,200.	36,200.	
GRAND TOTAL - NET		593,206.54	673,451.	752,134.	752,134.	

* Included in Departmental Budget

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY CONTRIBUTIONS TO EMPLOYEES' HEALTH PROGRAM - 192

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS						
Employee Group Insurance	4128	242,587.00	259,455.	275,760.	275,760.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employee Benefits - Crippled Children's Services (385-4128)		*	*	360.	360.	Crippled Children's Services
Salaries and Employee Benefits - Road (509-4128)		11,793.00	11,285.	12,000.	12,000.	Road
Salaries and Employee Benefits - Library (780-4128)		1,852.00	2,005.	2,400.	2,400.	Library
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		13,645.00	13,290.	14,760.	14,760.	
GRAND TOTAL - NET		228,942.00	246,165.	261,000.	261,000.	

* Included in Departmental Budget

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

PROPERTY TAXES REFUNDED - 195
UNIT TITLE: MISCELLANEOUS EXPENSE - 199

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: General Government

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
OTHER CHARGES							
Property Taxes Refunded	(195)	4670	97,337.95				
Miscellaneous Expense	(199)	4699	1,364.40	1,300.	1,800.	1,800.	
TOTAL OTHER CHARGES			98,702.35	1,300.	1,800.	1,800.	
GRAND TOTAL			98,702.35	1,300.	1,800.	1,800.	

Function No. 2

Public Protection $14,746,866.00

Judicial

Public Protection

Detention and Correction

Fire Protection

Protective Inspection

Other Protection

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SUPERIOR COURTS - 200

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		437,694.02	487,058.	584,911.	540,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	21,739.24	25,374.	28,302.	26,200.	
Maintenance of Equipment	4451	400.01	474.	682.	560.	
Communications	4454	12,195.40	12,840.	11,800.	11,800.	
Jury and Witness Expense	4456	191,392.04	186,150.	185,000.	185,000.	
Transportation and Travel	4460	6,203.82	4,137.	5,375.	4,735.	
Publications and Legal Notices	4462	512.90	736.	800.	800.	
Professional and Specialized Services	4465	58,885.84	89,772.	69,200.	67,000.	
Data Processing Services	4466			500.	500.	
Rents and Leases - Equipment	4476	151.86	100.	524.	151.	
TOTAL SERVICES AND SUPPLIES		291,481.11	319,583.	302,183.	296,746.	
FIXED ASSETS						
Equipment	4850	4,762.92	2,449.	9,378.	6,009.	
TOTAL FIXED ASSETS		4,762.92	2,449.	9,378.	6,009.	
GRAND TOTAL		733,938.05	809,090.	896,472.	842,755.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PUBLIC DEFENDER - 207

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		188,187.67	233,801.	333,106.	276,755.	
SERVICES AND SUPPLIES						
Office Expense	4442	5,314.29	5,027.	6,484.	5,400.	
Maintenance of Equipment	4451	222.68	325.	381.	250.	
Communications	4454	279.36	523.	375.	300.	
Jury and Witness Expense	4456	20.00	50.	50.	50.	
Transportation and Travel	4460	7,749.62	10,507.	10,296.	9,146.	
Special Departmental Expense	4464	135.68	427.	275.	275.	
Professional and Specialized Services	4465	1,286.50	926.	1,600.	1,300.	
TOTAL SERVICES AND SUPPLIES		15,008.13	17,785.	19,461.	16,721.	
FIXED ASSETS						
Equipment	4850	820.11	1,995.	5,151.	1,763.	
TOTAL FIXED ASSETS		820.11	1,995.	5,151.	1,763.	
GRAND TOTAL		204,015.91	253,581.	357,718.	295,239.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: GRAND JURY - 209

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Office Expense	4442		12.			
Jury and Witness Expense	4456	4,524.67	3,634.	3,000.	3,000.	
Professional and Specialized Services	4465	24,194.45	23,418.	22,000.	22,000.	
TOTAL SERVICES AND SUPPLIES		28,719.12	27,064.	25,000.	25,000.	
GRAND TOTAL		28,719.12	27,064.	25,000.	25,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ALAMEDA MUNICIPAL COURT - 210

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		65,169.92	71,466.	75,265.	74,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	3,613.71	4,765.	4,785.	4,785.	
Maintenance of Equipment	4451	130.33	152.	173.	113.	
Communications	4454	792.72	934.	1,036.	1,036.	
Jury and Witness Expense	4456	505.00	720.	1,240.	1,200.	
Memberships, Dues, and Subscriptions	4459	25.00	30.			
Transportation and Travel	4460	117.39	107.	639.	579.	
Special Departmental Expense	4464			460.	-0-	
Professional and Specialized Services	4465	6,208.55	7,700.	8,100.	7,500.	
Data Processing Services	4466			7,960.	100.	
TOTAL SERVICES AND SUPPLIES		11,392.70	14,408.	24,393.	15,313.	
FIXED ASSETS						
Equipment	4850	211.23	116.	626.	351.	
TOTAL FIXED ASSETS		211.23	116.	626.	351.	
GRAND TOTAL		76,773.85	85,990.	100,284.	89,664.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: BERKELEY-ALBANY MUNICIPAL COURT - 211

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		164,181.94	189,702.	186,084.	180,000.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Prisoners	4346	516.26	725.	400.	400.	
Office Expense	4442	11,190.90	9,940.	10,000.	10,000.	
Maintenance of Equipment	4451	352.56	259.	500.	394.	
Communications	4454	3,224.26	4,221.	3,100.	3,100.	
Jury and Witness Expense	4456	2,629.01	2,102.	2,500.	2,200.	
Transportation and Travel	4460	742.37	838.	893.	853.	
Professional and Specialized Services	4465	41,101.41	18,827.	15,000.	12,700.	
Data Processing Services	4466		78,506.	55,500.	55,500.	
Rents and Leases - Equipment	4476	195.00	156.	156.	156.	
TOTAL SERVICES AND SUPPLIES		59,951.77	115,574.	88,049.	85,303.	
FIXED ASSETS						
Equipment	4850	844.52	396.	1,161.	251.	
TOTAL FIXED ASSETS		844.52	396.	1,161.	251.	
GRAND TOTAL		224,978.23	305,672.	275,294.	265,554.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

FREMONT-NEWARK-UNION CITY
UNIT TITLE: MUNICIPAL COURT - 212

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		56,419.90	65,344.	69,174.	70,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,731.18	4,691.	4,850.	4,250.	
Maintenance of Equipment	4451	64.58	109.	189.	140.	
Jury and Witness Expense	4456	2,719.62	3,818.	4,600.	3,500.	
Transportation and Travel	4460	364.59	386.	1,399.	700.	
Professional and Specialized Services	4465	7,548.49	6,920.	6,800.	6,800.	
Data Processing Services	4466			5,850.	100.	
TOTAL SERVICES AND SUPPLIES		15,428.46	15,924.	23,688.	15,490.	
FIXED ASSETS						
Equipment	4850	155.22	256.	1,493.	734.	
TOTAL FIXED ASSETS		155.22	256.	1,493.	734.	
GRAND TOTAL		72,003.58	81,524.	94,355.	86,224.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: OAKLAND-PIEDMONT MUNICIPAL COURT - 214

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		653,754.50	709,500.	745,000.	749,000.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Prisoners	4346	39,021.17	34,800.	35,000.	35,000.	
Office Expense	4442	34,631.18	35,625.	36,430.	35,600.	
Maintenance of Equipment	4451	1,151.55	1,564.	1,850.	1,700.	
Communications	4454	1,156.38	818.	1,000.	1,000.	
Jury and Witness Expense	4456	27,397.63	29,027.	28,300.	28,000.	
Transportation and Travel	4460	1,488.83	1,353.	1,500.	1,434.	
Professional and Specialized Services	4465	48,440.39	55,315.	50,000.	49,250.	
Data Processing Services	4466	85,606.98	95,500.	87,480.	87,480.	
TOTAL SERVICES AND SUPPLIES		238,894.11	254,002.	241,560.	239,464.	
FIXED ASSETS						
Equipment	4850	4,100.84	3,272.	1,585.	1,585.	
TOTAL FIXED ASSETS		4,100.84	3,272.	1,585.	1,585.	
GRAND TOTAL		896,749.45	966,774.	988,145.	990,049.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SAN LEANDRO-HAYWARD MUNICIPAL COURT - 216

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		165,124.36	183,528.	216,646.	213,500.	
SERVICES AND SUPPLIES						
Office Expense	4442	9,662.20	9,300.	9,750.	9,750.	
Maintenance of Equipment	4451	254.70	1,070.	1,093.	478.	
Communications	4454	1,784.19	1,678.	1,898.	1,800.	
Jury and Witness Expense	4456	3,335.29	4,375.	3,900.	3,700.	
Transportation and Travel	4460	1,078.15	974.	1,006.	962.	
Professional and Specialized Services	4465	24,616.15	20,916.	26,500.	24,500.	
Data Processing Services	4466		165.	23,950.	300.	
TOTAL SERVICES AND SUPPLIES		40,730.68	38,478.	68,097.	41,490.	
FIXED ASSETS						
Equipment	4850	1,243.30	426.	820.	610.	
TOTAL FIXED ASSETS		1,243.30	426.	820.	610.	
GRAND TOTAL		207,098.34	222,432.	285,563.	255,600.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: LIVERMORE JUSTICE COURT - 218

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		26,122.82	27,178.	28,258.	32,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,600.87	1,862.	1,850.	1,850.	
Maintenance of Equipment	4451	89.84	125.	110.	110.	
Communications	4454	863.32	1,169.	722.	722.	
Jury and Witness Expense	4456	276.18	537.	175.	175.	
Transportation and Travel	4460		39.			
Publications and Legal Notices	4462	6.48				
Professional and Specialized Services	4465	771.75	250.	400.	400.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		3,618.44	3,992.	3,267.	3,267.	
GRAND TOTAL		29,741.26	31,170.	31,525.	35,267.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PLEASANTON JUSTICE COURT - 219

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Judicial

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		15,703.67	18,515.	18,740.	20,500.	
SERVICES AND SUPPLIES						
Office Expense	4442	1,012.99	979.	1,100.	1,100.	
Maintenance of Equipment	4451	50.86	50.	50.	50.	
Communications	4454	280.15	330.	300.	300.	
Jury and Witness Expense	4456	189.70	478.	500.	400.	
Professional and Specialized Services	4465	928.40	1,306.	1,500.	1,400.	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
TOTAL SERVICES AND SUPPLIES		2,472.10	3,153.	3,460.	3,260.	
FIXED ASSETS						
Equipment	4850	275.18	459.	204.	204.	
TOTAL FIXED ASSETS		275.18	459.	204.	204.	
GRAND TOTAL		18,450.95	22,127.	22,404.	23,964.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SHERIFF - 220

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		1,193,930.68	1,354,431.	1,459,000.	1,517,932.	
SERVICES AND SUPPLIES						
Household Expense	4432	53.33	55.	50.	50.	
Office Expense	4442	15,227.84	16,717.	15,237.	14,745.	
Medical, Dental, and Laboratory Supplies	4444	1,147.58	1,224.	1,150.	1,150.	
Small Tools and Instruments	4446	44.42				
Maintenance of Equipment	4451	2,060.19	2,641.	2,518.	2,208.	
Communications	4454	12,649.69	13,344.	6,900.	6,900.	
Transportation and Travel	4460	150,993.95	155,700.	162,420.	154,260.	
Special Departmental Expense	4464	10,039.71	8,500.	9,840.	8,500.	
Special Investigations	4464-C	23,705.71	28,870.	30,950.	30,950.	
Professional and Specialized Services	4465		300.			
Data Processing Services	4466		10,320.	239,944.	246,869.	
Insurance:						
Other Insurance and Surety Bonds	4474	100.00	156.	100.	100.	
Rents and Leases - Equipment	4476	844.50	1,430.	2,585.	2,585.	
TOTAL SERVICES AND SUPPLIES		216,866.92	239,257.	471,694.	468,317.	
FIXED ASSETS						
Equipment	4850	5,669.76	5,996.	16,096.	5,302.	
TOTAL FIXED ASSETS		5,669.76	5,996.	16,096.	5,302.	
GRAND TOTAL		1,416,467.36	1,599,684.	1,946,790.	1,991,551.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: MARSHALS AND CONSTABLES - 230

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Police Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		276,926.93	234,307.	251,000.	257,500.	
SERVICES AND SUPPLIES						
Office Expense	4442	4,108.12	3,050.	4,000.	3,890.	
Maintenance of Equipment	4451	387.69	343.	362.	242.	
Communications	4454	510.33	454.	425.	425.	
Transportation and Travel	4460	11,717.07	12,060.	10,780.	10,680.	
Special Departmental Expense	4464	29.82				
TOTAL SERVICES AND SUPPLIES		16,753.03	15,907.	15,567.	15,237.	
FIXED ASSETS						
Equipment	4850	594.04	595.	810.	530.	
TOTAL FIXED ASSETS		594.04	595.	810.	530.	
GRAND TOTAL		294,274.00	250,809.	267,377.	273,267.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY JAIL - 235

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		184,105.74	180,657.	180,796.	184,000.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	480.98	500.	2,000.	2,000.	
Household Expense	4432	2,029.65	2,495.	1,725.	1,725.	
Laundry Service and Supplies	4436	356.69	300.	1,350.	300.	
Food	4440	25,703.44	26,465.	23,750.	23,750.	
Office Expense	4442	909.34	646.	650.	650.	
Medical, Dental, and Laboratory Supplies	4444	684.09	965.	800.	800.	
Small Tools and Instruments	4446	108.32	172.	75.	75.	
Maintenance - Structures, Improvements, and Grounds	4450	314.23	291.	300.	300.	
Maintenance of Equipment	4451	575.06	452.	500.	500.	
Transportation and Travel	4460	188.96	180.	150.	150.	
Special Departmental Expense	4464	28.73				
Professional and Specialized Services	4465	25.00	50.			
TOTAL SERVICES AND SUPPLIES		31,404.49	32,516.	31,300.	30,250.	
FIXED ASSETS						
Equipment	4850	1,295.49	300.			
TOTAL FIXED ASSETS		1,295.49	300.			
GRAND TOTAL		216,805.72	213,473.	212,096.	214,250.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		1,138,028.83	1,216,737.	1,232,053.	1,100,000.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	15,131.12	14,880.	15,400.	15,400.	
Clothing and Personal Supplies	4417	28,860.51	29,050.	30,660.	29,160.	
Household Expense	4432	19,560.20	23,117.	22,600.	22,600.	
Laundry Service and Supplies	4436	3,785.54	3,378.	3,500.	3,500.	
Food	4440	306,346.27	324,964.	330,000.	330,000.	
Office Expense	4442	5,269.48	5,340.	5,343.	5,329.	
Medical, Dental, and Laboratory Supplies	4444	8,430.54	8,343.	8,500.	8,500.	
Small Tools and Instruments	4446	2,966.54	2,956.	3,000.	3,000.	
Maintenance - Structures, Improvements, and Grounds	4450	36,315.93	27,300.	40,900.	27,300.	
Maintenance of Equipment	4451	5,998.89	6,272.	6,545.	6,545.	
Utilities	4453	75,532.55	77,926.	75,400.	75,400.	
Communications	4454	7,284.42	8,465.	7,950.	7,950.	
Memberships, Dues, and Subscriptions	4459	20.00	20.	20.	20.	
Transportation and Travel	4460	41,303.63	48,758.	45,650.	41,590.	
Special Departmental Expense	4464	87.31	75.	131.	131.	
Professional and Specialized Services	4465	7,451.64	7,655.	7,680.	7,680.	
Rents and Leases - Equipment	4476		25.			
Rents and Leases - Land, Structures, and Improvements:						
Leased Property Maintenance	4480	5,002.69	5,000.	5,000.	5,000.	
TOTAL SERVICES AND SUPPLIES		569,347.26	593,524.	608,279.	589,105.	

CONTINUED ON PAGE 73

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SANTA RITA REHABILITATION CENTER - 236

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
			CONTINUED FROM PAGE 72			
FIXED ASSETS						
Equipment	4850	18,336.27	12,203.	16,215.	10,765.	
TOTAL FIXED ASSETS		18,336.27	12,203.	16,215.	10,765.	
GRAND TOTAL - GROSS		1,725,712.36	1,822,424.	1,856,547.	1,699,870.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Self-Produced Materials and Supplies Transferred	4930	32,232.31	45,826.	50,000.	50,000.	
Credit for Interdepartmental Services Rendered	4940	2,978.16	20.	40.	70.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		35,210.47	45,806.	50,040.	50,070.	
GRAND TOTAL - NET		1,690,501.89	1,776,618.	1,806,507.	1,649,800.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: PROBATION OFFICER - 240

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		2,444,037.08	2,669,581.	3,109,670.	2,953,477.	
SERVICES AND SUPPLIES						
Office Expense	4442	36,850.58	38,099.	43,358.	39,515.	
Maintenance of Equipment	4451	6,088.52	6,531.	7,225.	7,023.	
Utilities	4453			550.	-0-	
Communications	4454	53,899.07	60,700.	44,654.	44,654.	
Transportation and Travel	4460	85,088.22	83,667.	82,268.	81,000.	
Publications and Legal Notices	4462	41.90	50.	800.	100.	
Professional and Specialized Services	4465	6,262.40	7,200.	7,400.	7,300.	
Data Processing Services	4466	7,005.14	7,241.	48,884.	21,592.	
Insurance:						
Other Insurance and Surety Bonds	4474	35.00	35.	35.	35.	
Rents and Leases - Equipment	4476			2,938.	2,938.	
Rents and Leases - Land, Structures, and Improvements	4477			2,335.	-0-	
TOTAL SERVICES AND SUPPLIES		195,270.83	203,523.	240,447.	204,157.	
FIXED ASSETS						
Equipment	4850	13,069.59	13,295.	44,725.	22,352.	
TOTAL FIXED ASSETS		13,069.59	13,295.	44,725.	22,352.	
GRAND TOTAL - GROSS		2,652,377.50	2,886,399.	3,394,842.	3,179,986.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940		2,810.	1,440.	1,620.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			2,810.	1,440.	1,620.	
GRAND TOTAL - NET		2,652,377.50	2,883,589.	3,393,402.	3,178,366.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: JUVENILE HALL - 242

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		1,042,447.61	1,170,390.	1,273,051.	1,179,622.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	11,601.91	11,737.	13,000.	12,400.	
Household Expense	4432	9,085.67	7,860.	9,900.	9,407.	
Laundry Service and Supplies	4436	14,666.34	15,181.	14,084.	14,084.	
Food	4440	124,967.05	129,945.	141,900.	134,000.	
Office Expense	4442	1,896.60	1,925.	2,025.	2,025.	
Medical, Dental, and Laboratory Supplies	4444	4,117.84	5,400.	5,720.	5,000.	
Small Tools and Instruments	4446	32.75	63.	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	946.89	547.	500.	500.	
Maintenance of Equipment	4451	1,560.11	2,013.	2,200.	2,200.	
Transportation and Travel	4460	3,644.64	3,453.	3,240.	3,240.	
Special Departmental Expense	4464	2,224.93	2,224.	2,250.	2,250.	
Professional and Specialized Services	4465	1,597.00	1,570.	1,700.	1,700.	
TOTAL SERVICES AND SUPPLIES		176,341.73	181,918.	196,719.	187,006.	
FIXED ASSETS						
Equipment	4850	1,094.00	2,811.	6,956.	4,093.	
TOTAL FIXED ASSETS		1,094.00	2,811.	6,956.	4,093.	
GRAND TOTAL		1,219,883.34	1,355,119.	1,476,726.	1,370,721.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CAMP ARROYO - 244

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS				115,377.	-0-	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			10,181.	-0-	
Household Expense	4432			8,698.	-0-	
Laundry Service and Supplies	4436			2,640.	-0-	
Food	4440			15,560.	-0-	
Office Expense	4442			280.	-0-	
Medical, Dental, and Laboratory Supplies	4444			410.	-0-	
Small Tools and Instruments	4446	NEW DEPARTMENT EFFECTIVE 7-1-65		1,735.	-0-	
Maintenance - Structures, Improvements, and Grounds	4450			8,386.	-0-	
Maintenance of Equipment	4451			1,032.	-0-	
Utilities	4453			3,400.	-0-	
Communications	4454			1,154.	-0-	
Transportation and Travel	4460			3,316.	-0-	
Special Departmental Expense	4464			2,553.	-0-	
Professional and Specialized Services	4465			980.	-0-	
TOTAL SERVICES AND SUPPLIES				60,325.	-0-	
FIXED ASSETS						
Structures and Improvements	4820			235,000.	-0-	
Equipment	4850			25,226.	-0-	
TOTAL FIXED ASSETS				260,226.	-0-	
GRAND TOTAL				435,928.	-0-	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: BOYS' CAMP - 245

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		134,179.41	144,425.	205,074.	200,967.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	3,894.48	4,026.	6,400.	5,923.	
Household Expense	4432	3,587.63	2,658.	4,152.	3,760.	
Laundry Service and Supplies	4436	4,129.36	4,650.	6,546.	6,239.	
Food	4440	25,416.17	24,852.	35,797.	35,797.	
Office Expense	4442	419.65	420.	630.	565.	
Medical, Dental, and Laboratory Supplies	4444	460.45	495.	690.	600.	
Small Tools and Instruments	4446	301.70	300.	460.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	1,716.61	1,255.	3,480.	2,590.	
Maintenance of Equipment	4451	1,063.77	879.	950.	640.	
Utilities	4453	5,885.03	5,866.	8,900.	8,900.	
Communications	4454	67.97	75.	100.	100.	
Transportation and Travel	4460	367.40	255.	230.	230.	
Special Departmental Expense	4464	1,496.91	1,415.	2,150.	1,875.	
Professional and Specialized Services	4465	829.00	854.	1,230.	1,194.	
TOTAL SERVICES AND SUPPLIES		49,636.13	48,000.	71,715.	68,713.	
FIXED ASSETS						
Equipment	4850	2,197.04	257.	32,247.	-0-	
TOTAL FIXED ASSETS		2,197.04	257.	32,247.	-0-	
GRAND TOTAL		186,012.58	192,682.	309,036.	269,680.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: SENIOR BOYS' CAMP - 246

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	156,244.21	167,474.	204,528.	188,126.	
Wages - Juvenile Court Wards	4124	11,289.00	11,689.	11,100.	10,000.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		167,533.21	179,163.	215,628.	198,126.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,948.04	5,177.	6,340.	5,000.	
Household Expense	4432	2,467.62	3,295.	3,151.	2,510.	
Laundry Service and Supplies	4436	5,749.23	7,182.	6,448.	5,785.	
Food	4440	38,310.09	38,393.	42,370.	37,990.	
Office Expense	4442	581.00	588.	653.	588.	
Medical, Dental, and Laboratory Supplies	4444	723.14	883.	830.	747.	
Small Tools and Instruments	4446	307.10	300.	300.	300.	
Maintenance - Structures, Improvements, and Grounds	4450	1,740.69	1,730.	1,710.	1,500.	
Maintenance of Equipment	4451	772.00	979.	1,125.	1,000.	
Utilities	4453	7,896.80	7,498.	7,612.	7,612.	
Communications	4454	446.74	89.	100.	100.	
Transportation and Travel	4460	4,176.49	4,180.	4,070.	4,070.	
Special Departmental Expense	4464	2,084.63	2,270.	2,310.	2,000.	
Professional and Specialized Services	4465	1,172.00	1,128.	1,312.	1,188.	
TOTAL SERVICES AND SUPPLIES		71,375.57	73,692.	78,331.	70,390.	
FIXED ASSETS						
Equipment	4850	348.89	604.	2,302.	684.	
TOTAL FIXED ASSETS		348.89	604.	2,302.	684.	
GRAND TOTAL		239,257.67	253,459.	296,261.	269,200.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: GIRLS' HOME - 247

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	269,045.26	269,945.	268,638.	279,261.	
Wages - Juvenile Court Wards	4124			-0-	650.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		269,045.26	269,945.	268,638.	279,911.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	2,124.31	2,900.	5,193.	4,312.	
Household Expense	4432	3,737.62	4,243.	4,250.	4,250.	
Laundry Service and Supplies	4436	1,340.04	1,290.	1,121.	1,121.	
Food	4440	26,798.01	25,575.	27,000.	27,000.	
Office Expense	4442	391.72	429.	444.	444.	
Medical, Dental, and Laboratory Supplies	4444	866.06	1,048.	1,100.	1,000.	
Small Tools and Instruments	4446	49.17				
Maintenance - Structures, Improvements, and Grounds	4450	1,343.11	1,405.	1,900.	1,700.	
Maintenance of Equipment	4451	895.99	966.	1,000.	900.	
Utilities	4453	6,188.84	6,010.	6,242.	6,242.	
Communications	4454	793.62	877.	768.	500.	
Transportation and Travel	4460	375.92	344.	400.	400.	
Special Departmental Expense	4464	1,615.52	1,770.	1,776.	1,776.	
Professional and Specialized Services	4465	180.00	188.	168.	168.	
TOTAL SERVICES AND SUPPLIES		46,699.93	47,045.	51,362.	49,813.	
FIXED ASSETS						
Equipment	4850	59.80	134.	1,454.	880.	
TOTAL FIXED ASSETS		59.80	134.	1,454.	880.	
GRAND TOTAL		315,804.99	317,124.	321,454.	330,604.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: STATE CORRECTIONAL SCHOOLS - 248

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Court Wards	4390	139,607.85	138,000.	137,000.	137,000.	
TOTAL SERVICES AND SUPPLIES		139,607.85	138,000.	137,000.	137,000.	
GRAND TOTAL		139,607.85	138,000.	137,000.	137,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: GROUP HOMES - 249

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Detention and Correction

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS				34,057.	17,804.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			4,413.	2,622.	
Household Expense	4432			1,288.	1,037.	
Laundry Service and Supplies	4436			1,388.	200.	
Food	4440			8,540.	4,240.	
Office Expense	4442			119.	56.	
Medical, Dental, and Laboratory Supplies	4444			174.	81.	
Maintenance - Structures, Improvements, and Grounds	4450	NEW DEPARTMENT EFFECTIVE 7-1-65		3,309.	200.	
Maintenance of Equipment	4451			200.	50.	
Utilities	4453			1,074.	498.	
Communications	4454			490.	190.	
Transportation and Travel	4460			375.	240.	
Special Departmental Expense	4464			648.	230.	
Professional and Specialized Services	4465			404.	146.	
Rents and Leases - Land, Structures, and Improvements	4477			2,500.	2,500.	
TOTAL SERVICES AND SUPPLIES				24,922.	12,290.	
FIXED ASSETS						
Structures and Improvements	4820			45,000.	-0-	
Equipment	4850			7,629.	2,560.	
TOTAL FIXED ASSETS				52,629.	2,560.	
GRAND TOTAL				111,608.	32,654.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: FIRE WARDEN - 250

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		127,084.39	132,303.	132,691.	139,588.	
SERVICES AND SUPPLIES						
Household Expense	4432	173.50	170.	170.	170.	
Office Expense	4442	108.33	105.	135.	135.	
Maintenance - Structures, Improvements, and Grounds	4450	251.91	103.	120.	120.	
Maintenance of Equipment	4451	445.58	378.	480.	480.	
Utilities	4453	710.77	826.	700.	700.	
Communications	4454	848.91	872.	1,010.	1,010.	
Transportation and Travel	4460	10,926.90	11,156.	12,005.	12,005.	
Special Departmental Expense	4464	140.00	60.	142.	-0-	
Professional and Specialized Services	4465			-0-	-0-	
Rents and Leases - Land, Structures, and Improvements	4477	275.00	330.	330.	330.	
TOTAL SERVICES AND SUPPLIES		13,880.90	14,000.	15,092.	14,950.	
FIXED ASSETS						
Equipment	4850	70.72	520.	300.	300.	
TOTAL FIXED ASSETS		70.72	520.	300.	300.	
GRAND TOTAL		141,036.01	146,823.	148,083.	154,838.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: AGRICULTURAL COMMISSIONER - 265

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		174,701.38	189,180.	187,746.	192,651.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,159.56	3,484.	3,500.	3,500.	
Household Expense	4432	33.82	40.	80.	80.	
Office Expense	4442	1,227.88	1,302.	1,375.	1,425.	
Medical, Dental, and Laboratory Supplies	4444	20.53	70.	40.	40.	
Small Tools and Instruments	4446	216.81	250.	250.	250.	
Maintenance of Equipment	4451	121.46	133.	130.	130.	
Utilities	4453	74.09	96.	100.	100.	
Communications	4454	263.55	248.	300.	300.	
Transportation and Travel	4460	14,212.58	14,607.	15,015.	14,823.	
Publications and Legal Notices	4462	48.50	50.	50.	-0-	
Insurance:						
Other Insurance and Surety Bonds	4474	10.00	10.	10.	10.	
Rents and Leases - Equipment	4476	79.50	96.	96.	96.	
TOTAL SERVICES AND SUPPLIES		19,468.28	20,386.	20,946.	20,754.	
FIXED ASSETS						
Equipment	4850	242.05	802.	240.	240.	
TOTAL FIXED ASSETS		242.05	802.	240.	240.	
GRAND TOTAL		194,411.71	210,368.	208,932.	213,645.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: BUILDING INSPECTION - 266
(Division of Public Works)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		194,202.98	237,668.	293,500.	229,500.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,213.60	2,509.	2,657.	2,535.	
Maintenance of Equipment	4451	111.11	249.	273.	259.	
Memberships, Dues, and Subscriptions	4459	237.00	376.	277.	276.	
Transportation and Travel	4460	14,832.39	13,326.	22,069.	15,733.	
Special Departmental Expense	4464	37.43	240.	696.	580.	
TOTAL SERVICES AND SUPPLIES		17,431.53	16,700.	25,972.	19,383.	
FIXED ASSETS						
Equipment	4850	256.45	3,310.	372.	-0-	
TOTAL FIXED ASSETS		256.45	3,310.	372.	-0-	
GRAND TOTAL		211,890.96	257,678.	319,844.	248,883.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: SEALER OF WEIGHTS AND MEASURES - 267

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Protection

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Protective Inspection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		147,434.45	150,511.	155,250.	145,515.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	121.61	43.	43.	43.	
Household Expense:						
Laundry Service and Supplies	4436		25.	50.	50.	
Office Expense	4442	1,039.86	2,350.	975.	975.	
Small Tools and Instruments	4446	437.42	425.	425.	425.	
Maintenance of Equipment	4451	303.40	780.	760.	760.	
Transportation and Travel	4460	9,057.25	9,902.	10,636.	10,600.	
Special Departmental Expense	4464	437.74	1,000.	1,150.	1,150.	
Professional and Specialized Services	4465	459.00	740.	775.	775.	
TOTAL SERVICES AND SUPPLIES		11,856.28	15,265.	14,814.	14,778.	
FIXED ASSETS						
Equipment	4850	4,063.64	2,334.	4,123.	1,873.	
TOTAL FIXED ASSETS		4,063.64	2,334.	4,123.	1,873.	
GRAND TOTAL - GROSS		163,354.37	168,110.	174,187.	162,166.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940			200.	200.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				200.	200.	
GRAND TOTAL - NET		163,354.37	168,110.	173,987.	161,966.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: CIVIL DEFENSE - 270
(Division of Sheriff)

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		45,121.08	46,142.	66,792.	48,400.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	3,062.61	750.	500.	500.	
Food	4440	381.10	350.	350.	350.	
Office Expense	4442	3,377.35	3,290.	3,300.	3,300.	
Maintenance of Equipment	4451	2,270.66	1,005.	2,280.	2,280.	
Utilities	4453	914.65	944.	1,000.	914.	
Communications	4454	5,877.96	6,730.	6,360.	6,200.	
Memberships, Dues, and Subscriptions	4459	62.50	63.	63.	63.	
Transportation and Travel	4460	11,468.29	10,645.	11,474.	9,371.	
Special Departmental Expense	4464	7,049.44	5,174.	2,700.	2,600.	
Contingency	4464-C			5,000.	5,000.	
Professional and Specialized Services	4465	60.00	78.	60.	60.	
TOTAL SERVICES AND SUPPLIES		34,524.56	29,029.	33,087.	30,638.	
FIXED ASSETS						
Equipment	4850	5,197.16	2,371.	48,155.	900.	
TOTAL FIXED ASSETS		5,197.16	2,371.	48,155.	900.	
GRAND TOTAL		84,842.80	77,542.	148,034.	79,938.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: CORONER-PUBLIC ADMINISTRATOR - 271

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		200,066.31	225,214.	238,302.	241,795.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
General Relief	4380	2,352.04	2,545.	2,500.	2,500.	
Clothing and Personal Supplies	4417	51.58	70.	170.	120.	
Household Expense	4432	99.00	120.	200.	200.	
Laundry Service and Supplies	4436	306.69	337.	290.	290.	
Office Expense	4442	3,591.48	3,816.	3,600.	3,600.	
Medical, Dental, and Laboratory Supplies	4444	517.76	642.	675.	642.	
Maintenance of Equipment	4451	767.48	1,024.	1,200.	1,200.	
Memberships, Dues, and Subscriptions	4459		40.	50.	50.	
Transportation and Travel	4460	5,562.11	6,658.	5,997.	5,997.	
Publications and Legal Notices	4462	1,674.00	1,836.	1,800.	1,800.	
Special Departmental Expense	4464	239.09	95.	250.	250.	
Professional and Specialized Services	4465	51,860.60	54,055.	57,400.	56,050.	
Insurance:						
Other Insurance and Surety Bonds	4474	242.50	218.	218.	218.	
Rents and Leases - Equipment	4476			90.	90.	
Rents and Leases - Land, Structures, and Improvements	4477	125.00	813.	1,086.	1,086.	
TOTAL SERVICES AND SUPPLIES		67,389.33	72,269.	75,526.	74,093.	
FIXED ASSETS						
Equipment	4850	2,127.96	1,328.	3,771.	2,003.	
TOTAL FIXED ASSETS		2,127.96	1,328.	3,771.	2,003.	
GRAND TOTAL		269,583.60	298,811.	317,599.	317,891.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: FISH AND GAME WARDEN - 272

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		10,284.00	11,000.	10,284.	14,010.	
SERVICES AND SUPPLIES						
Office Expense	4442	5.00	5.	5.	5.	
Communications	4454	21.00	27.	27.	100.	
Transportation and Travel	4460	2,211.93	2,564.	1,590.	1,517.	
Transportation and Travel	4460			1,000.	1,000.	Fish and Game
TOTAL SERVICES AND SUPPLIES				1,000.	1,000.	Fish and Game
		2,237.93	2,596.	1,622.	1,622.	General
GRAND TOTAL				1,000.	1,000.	Fish and Game
		12,521.93	13,596.	11,906.	15,632.	General

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: PLANNING COMMISSION - 273

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		170,794.08	188,000.	201,502.	201,400.	
SERVICES AND SUPPLIES						
Office Expense	4442	6,861.02	7,811.	9,590.	9,325.	
Maintenance of Equipment	4451	201.48	318.	436.	436.	
Memberships, Dues, and Subscriptions	4459	471.00	479.	471.	471.	
Transportation and Travel	4460	5,959.68	4,679.	6,776.	6,627.	
Publications and Legal Notices	4462	3,707.27	5,427.	6,100.	4,000.	
Special Departmental Expense	4464	295.56	286.	298.	298.	
Professional and Specialized Services:						
Data Processing Services	4466			6,000.	-0-	
TOTAL SERVICES AND SUPPLIES		17,496.01	19,000.	29,671.	21,157.	
FIXED ASSETS						
Equipment	4850	513.19	1,150.	484.	484.	
TOTAL FIXED ASSETS		513.19	1,150.	484.	484.	
GRAND TOTAL		188,803.28	208,150.	231,657.	223,041.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: LOCAL AGENCY FORMATION COMMISSION - 274

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Office Expense	4442		324.	750.	750.	
Transportation and Travel	4460		346.	650.	650.	
Special Departmental Expense	4464			100.	100.	
Professional and Specialized Services	4465		11,080.	11,845.	11,845.	
TOTAL SERVICES AND SUPPLIES			11,750.	13,345.	13,345.	
GRAND TOTAL			11,750.	13,345.	13,345.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: RECORDER - 275

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		190,452.87	192,584.	202,251.	204,750.	
SERVICES AND SUPPLIES						
Office Expense	4442	28,036.90	25,957.	28,023.	28,023.	
Maintenance of Equipment	4451	1,174.64	1,600.	1,750.	1,750.	
Transportation and Travel	4460	130.79	510.	510.	504.	
Professional and Specialized Services:						
Data Processing Services	4466		1,555.	14,500.	1,500.	
Insurance:						
Other Insurance and Surety Bonds	4474	35.00	35.	35.	35.	
Rents and Leases - Equipment	4476	190.00	1,115.	3,786.	1,140.	
Rents and Leases - Land, Structures, and Improvements	4477		190.	250.	250.	
TOTAL SERVICES AND SUPPLIES		29,567.33	30,962.	48,854.	33,202.	
FIXED ASSETS						
Equipment	4850	4,666.78	3,263.	4,687.	4,292.	
TOTAL FIXED ASSETS		4,666.78	3,263.	4,687.	4,292.	
GRAND TOTAL - GROSS		224,686.98	226,809.	255,792.	242,244.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	494.40				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		494.40				
GRAND TOTAL - NET		224,192.58	226,809.	255,792.	242,244.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: PREDATORY ANIMAL CONTROL - 280
POUND SERVICE AND PREVENTION
OF CRUELTY TO ANIMALS - 282

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
PREDATORY ANIMAL CONTROL - 280						
OTHER CHARGES						
Contributions to Predatory Animal Control	4624	7,837.12	8,126.	8,126.	8,126.	
TOTAL OTHER CHARGES		7,837.12	8,126.	8,126.	8,126.	
GRAND TOTAL		7,837.12	8,126.	8,126.	8,126.	
POUND SERVICE AND PREVENTION OF CRUELTY TO ANIMALS - 282						
SERVICES AND SUPPLIES						
Professional and Specialized Services	4465	13,626.00	15,350.	25,000.	25,000.	
TOTAL SERVICES AND SUPPLIES		13,626.00	15,350.	25,000.	25,000.	
GRAND TOTAL		13,626.00	15,350.	25,000.	25,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: REDEVELOPMENT AGENCY OF ALAMEDA COUNTY - 283

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Other Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		58,499.74	60,978.	73,199.	55,623.	
SERVICES AND SUPPLIES						
Office Expense	4442	906.45	552.	1,100.	1,100.	
Maintenance of Equipment	4451	33.24	68.	70.	70.	
Transportation and Travel	4460	3,359.22	3,300.	3,270.	3,270.	
Special Departmental Expense	4464	5,042.38	17,445.	34,950.	34,950.	
Professional and Specialized Services:						
Data Processing Services	4466			1,750.	1,750.	
TOTAL SERVICES AND SUPPLIES		9,341.29	21,365.	41,140.	41,140.	
FIXED ASSETS						
Land	4810	496,900.00	1,182,555.	325,145.	318,145.	
TOTAL FIXED ASSETS		496,900.00	1,182,555.	325,145.	318,145.	
GRAND TOTAL		564,741.03	1,264,898.	439,484.	414,908.	

Function No. 3

Public Assistance $74,587,471.00

Hospital Care

Welfare and Security Administration

Welfare and Security

General Relief

Crippled Children's Services

Care of Court Wards

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: MEDICAL INSTITUTIONS ADMINISTRATION - 300

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		102,181.59	97,588.	101,762.	87,840.	
SERVICES AND SUPPLIES						
Office Expense	4442	2,097.70	2,500.	3,050.	2,200.	
Maintenance of Equipment	4451	133.76	283.	263.	250.	
Memberships, Dues, and Subscriptions	4459		610.	660.	660.	
Transportation and Travel	4460	1,408.97	1,969.	3,572.	2,488.	
Publications and Legal Notices	4462			-0-	200.	
Special Departmental Expense	4464			500.	-0-	
Professional and Specialized Services:						
Data Processing Services	4466	66,585.90	76,653.	131,000.	48,600.	
TOTAL SERVICES AND SUPPLIES		70,226.33	82,015.	139,045.	54,398.	
FIXED ASSETS						
Equipment	4850	232.03	1,807.	967.	967.	
TOTAL FIXED ASSETS		232.03	1,807.	967.	967.	
GRAND TOTAL		172,639.95	181,410.	241,774.	143,205.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: HIGHLAND HOSPITAL - 301

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		5,047,974.60	5,428,743.	5,907,800.	5,816,362.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	24,700.66	23,456.	29,879.	25,325.	
Household Expense	4432	85,453.19	83,963.	99,843.	92,880.	
Laundry Service and Supplies	4436	116,608.11	115,921.	111,429.	111,429.	
Food	4440	243,439.71	233,445.	235,000.	235,000.	
Office Expense	4442	49,921.50	43,198.	46,385.	42,160.	
Medical, Dental, and Laboratory Supplies	4444	665,310.91	724,452.	701,445.	465,000.	
Pharmaceutical Supplies	4445			-0-	231,000.	
Maintenance of Equipment	4451	19,665.67	19,524.	23,586.	20,550.	
Communications	4454	49,929.23	50,163.	50,960.	49,800.	
Memberships, Dues, and Subscriptions	4459	4,126.13	4,174.	4,105.	4,105.	
Transportation and Travel	4460	9,305.49	9,000.	10,383.	10,300.	
Special Departmental Expense	4464	3,417.29	3,667.	7,416.	5,035.	
Professional and Specialized Services	4465	31,802.72	15,522.	18,568.	24,410.	
Rents and Leases - Equipment	4476	5,522.53	9,000.	8,468.	12,318.	
TOTAL SERVICES AND SUPPLIES		1,309,203.14	1,335,485.	1,347,467.	1,329,312.	
FIXED ASSETS						
Equipment	4850	57,918.41	59,116.	191,148.	102,323.	
TOTAL FIXED ASSETS		57,918.41	59,116.	191,148.	102,323.	
GRAND TOTAL - GROSS		6,415,096.15	6,823,344.	7,446,415.	7,247,997.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	469,309.88	1,095,000.	1,342,540.	1,339,965.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		469,309.88	1,095,000.	1,342,540.	1,339,965.	
GRAND TOTAL - NET		5,945,786.27	5,728,344.	6,103,875.	5,908,032.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FAIRMONT HOSPITAL - 303

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		3,462,559.97	3,682,093.	3,753,693.	3,810,550.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	4,043.78	4,348.	4,267.	4,260.	
Household Expense	4432	49,754.99	47,486.	47,801.	48,000.	
Laundry Service and Supplies	4436	121,782.05	128,463.	121,076.	121,076.	
Food	4440	224,683.08	233,302.	220,741.	220,740.	
Office Expense	4442	11,837.08	12,104.	12,734.	11,400.	
Medical, Dental, and Laboratory Supplies	4444	131,950.22	139,772.	144,275.	69,275.	
Pharmaceutical Supplies	4445			-0-	75,000.	
Small Tools and Instruments	4446	48.88	25.	25.	25.	
Maintenance of Equipment	4451	4,960.55	6,603.	4,660.	4,630.	
Communications	4454	25,744.42	26,815.	25,870.	26,100.	
Memberships, Dues, and Subscriptions	4459	139.67	140.	150.	150.	
Transportation and Travel	4460	5,688.56	5,591.	5,760.	5,550.	
Special Departmental Expense	4464	4,364.89	4,555.	4,164.	3,400.	
Professional and Specialized Services	4465	5,855.60	9,717.	10,135.	8,550.	
Rents and Leases - Equipment	4476			-0-	390.	
TOTAL SERVICES AND SUPPLIES		590,853.77	618,921.	601,658.	598,546.	
FIXED ASSETS						
Equipment	4850	21,119.41	21,048.	26,766.	22,194.	
TOTAL FIXED ASSETS		21,119.41	21,048.	26,766.	22,194.	
GRAND TOTAL - GROSS		4,074,533.15	4,322,062.	4,382,117.	4,431,290.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	1,238,846.11	1,950,000.	2,522,220.	2,426,900.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		1,238,846.11	1,950,000.	2,522,220.	2,426,900.	
GRAND TOTAL - NET		2,835,687.04	2,372,062.	1,859,897.	2,004,390.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: METABOLIC RESEARCH - 306

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS				173,000.	173,000.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417			300.	300.	
Household Expense	4432			900.	300.	
Laundry Service and Supplies	4436			200.	-0-	
Food	4440			2,000.	400.	
Office Expense	4442			5,000.	4,000.	
Medical, Dental, and Laboratory Supplies	4444			28,000.	19,000.	
Pharmaceutical Supplies	4445			-0-	1,000.	
Maintenance of Equipment	4451			1,500.	1,500.	
Communications	4454			2,800.	1,200.	
Memberships, Dues, and Subscriptions	4459			2,300.	2,300.	
Transportation and Travel	4460			9,000.	9,000.	
Special Departmental Expense	4464			20,000.	-0-	
Professional and Specialized Services	4465			23,000.	39,785.	
Rents and Leases - Equipment	4476			1,000.	-0-	
TOTAL SERVICES AND SUPPLIES				96,000.	78,785.	
FIXED ASSETS						
Equipment	4850			6,000.	6,000.	
TOTAL FIXED ASSETS				6,000.	6,000.	
GRAND TOTAL				275,000.	257,785.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: FAIRMONT LAUNDRY - 307

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		256,670.72	259,100.	247,345.	259,280.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	81.07	109.	65.	84.	
Household Expense	4432	38.14	86.	45.	45.	
Laundry Service and Supplies	4436	14,075.30	15,107.	14,000.	14,000.	
Office Expense	4442	31.37	35.	35.	35.	
Maintenance of Equipment	4451		25.	50.	25.	
Communications	4454	30.00	30.	36.	36.	
Memberships, Dues, and Subscriptions	4459	50.00	50.	50.	50.	
TOTAL SERVICES AND SUPPLIES		14,305.88	15,442.	14,281.	14,275.	
GRAND TOTAL - GROSS		270,976.60	274,542.	261,626.	273,555.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	268,914.39	274,542.	261,626.	258,695.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		268,914.39	274,542.	261,626.	258,695.	
GRAND TOTAL - NET		2,062.21	-0-	-0-	14,860.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: MEDICAL RESEARCH AND EDUCATION - 309

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		2,838.29	3,238.	6,000.	6,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	277.84	1,738.	2,000.	2,000.	
Medical, Dental, and Laboratory Supplies	4444	1,979.66	5,701.	8,000.	6,500.	
Pharmaceutical Supplies	4445			-0-	1,500.	
Transportation and Travel	4460	5,255.25	6,159.	11,000.	11,000.	
Special Departmental Expense	4464	14,228.24	18,200.	16,200.	16,200.	
Professional and Specialized Services	4465	10,001.46	9,800.	8,800.	8,800.	
TOTAL SERVICES AND SUPPLIES		31,742.45	41,598.	46,000.	46,000.	
FIXED ASSETS						
Equipment	4850	27,264.38	38,000.	38,000.	38,000.	
TOTAL FIXED ASSETS		27,264.38	38,000.	38,000.	38,000.	
GRAND TOTAL		61,845.12	82,836.	90,000.	90,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: OUTSIDE MEDICAL SERVICE (INSTITUTIONS)-312

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		2,342.04	8,019.	15,600.	14,400.	
SERVICES AND SUPPLIES						
Professional and Specialized Services	4465	51,212.04	76,073.	93,400.	87,100.	
TOTAL SERVICES AND SUPPLIES		51,212.04	76,073.	93,400.	87,100.	
GRAND TOTAL		53,554.08	84,092.	109,000.	101,500.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: MENTAL HEALTH SERVICES (INSTITUTIONS)-313

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		244,636.50	354,187.	583,996.	475,693.	
SERVICES AND SUPPLIES						
Household Expense:						
Laundry Service and Supplies	4436			100.	-0-	
Food	4440			120.	-0-	
Office Expense	4442	1,862.88	3,575.	2,125.	2,440.	
Medical, Dental, and Laboratory Supplies	4444	3,427.71	7,297.	8,500.	600.	
Pharmaceutical Supplies	4445			-0-	6,735.	
Small Tools and Instruments	4446		949.	400.	400.	
Maintenance of Equipment	4451	73.14	432.	536.	400.	
Communications	4454	1,950.00	4,113.	4,020.	4,305.	
Transportation and Travel	4460	2,503.68	2,636.	3,425.	2,850.	
Special Departmental Expense	4464	473.35	483.	2,656.	1,000.	
Professional and Specialized Services	4465	45.00	451,260.	510,900.	617,677.	
Rents and Leases - Land, Structures, and Improvements	4477			-0-	900.	
TOTAL SERVICES AND SUPPLIES		10,335.76	470,745.	532,782.	637,307.	
FIXED ASSETS						
Equipment	4850	908.94	9,263.	9,675.	4,386.	
TOTAL FIXED ASSETS		908.94	9,263.	9,675.	4,386.	
GRAND TOTAL		255,881.20	834,195.	1,126,453.	1,117,386.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CARE IN STATE HOSPITALS - 320

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Court Wards	4390	246,200.23	247,309.	254,500.	254,500.	
TOTAL SERVICES AND SUPPLIES		246,200.23	247,309.	254,500.	254,500.	
GRAND TOTAL		246,200.23	247,309.	254,500.	254,500.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CENTER ON ALCOHOLISM - 330

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		69,286.96	39,961.	85,236.	77,400.	
SERVICES AND SUPPLIES						
Food	4440	83.50	25.			
Office Expense	4442	1,076.42	770.	800.	800.	
Medical, Dental, and Laboratory Supplies	4444	2,002.72	2,500.	2,700.	300.	
Pharmaceutical Supplies	4445			-0-	2,400.	
Maintenance of Equipment	4451	226.62	250.	250.	250.	
Communications	4454	1,615.10	1,120.	1,520.	1,200.	
Memberships, Dues, and Subscriptions	4459	152.50	25.			
Transportation and Travel	4460	216.19	96.	200.	200.	
Special Departmental Expense	4464	532.37	100.	250.	250.	
Professional and Specialized Services	4465	1,072.93				
TOTAL SERVICES AND SUPPLIES		6,978.35	4,886.	5,720.	5,400.	
FIXED ASSETS						
Equipment	4850	265.82				
TOTAL FIXED ASSETS		265.82				
GRAND TOTAL		76,531.13	44,847.	90,956.	82,800.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ALAMEDA CLINIC - 332

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		27,772.15	28,790.	31,419.	31,880.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417		17.			
Household Expense	4432	7.63	15.	15.	15.	
Laundry Service and Supplies	4436	74.54	87.	76.	76.	
Office Expense	4442	404.37	422.	425.	425.	
Medical, Dental, and Laboratory Supplies	4444	3,927.68	4,078.	4,300.	1,000.	
Pharmaceutical Supplies	4445			-0-	3,200.	
Maintenance of Equipment	4451	8.00	24.	33.	33.	
Communications	4454	634.94	609.	625.	625.	
Transportation and Travel	4460	101.53	50.	75.	75.	
Special Departmental Expense	4464		5.	5.	-0-	
TOTAL SERVICES AND SUPPLIES		5,158.69	5,307.	5,554.	5,449.	
FIXED ASSETS						
Equipment	4850		12.	509.	99.	
TOTAL FIXED ASSETS			12.	509.	99.	
GRAND TOTAL		32,930.84	34,109.	37,482.	37,428.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: BERKELEY CLINIC - 333

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		79,934.89	88,442.	90,137.	89,640.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	15.29	45.	60.	50.	
Household Expense	4432	77.48	50.	50.	50.	
Laundry Service and Supplies	4436	218.56	243.	222.	222.	
Office Expense	4442	785.29	898.	900.	900.	
Medical, Dental, and Laboratory Supplies	4444	6,627.90	6,400.	6,800.	1,700.	
Pharmaceutical Supplies	4445			-0-	5,100.	
Maintenance of Equipment	4451	71.57	125.	127.	125.	
Communications	4454	1,084.54	1,064.	1,100.	1,100.	
Transportation and Travel	4460	185.91	143.	150.	150.	
Special Departmental Expense	4464	3.50	5.	5.	-0-	
TOTAL SERVICES AND SUPPLIES		9,070.04	8,973.	9,414.	9,397.	
FIXED ASSETS						
Equipment	4850	76.65		557.	557.	
TOTAL FIXED ASSETS		76.65		557.	557.	
GRAND TOTAL		89,081.58	97,415.	100,108.	99,594.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: WELFARE DEPARTMENT - 350

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		4,511,912.53	5,417,525.	6,346,861.	6,511,367.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Maternity and Adoption Expense	4382	3,426.17	3,885.	3,925.	3,925.	
Clothing and Personal Supplies	4417	12.30	12.	25.	25.	
Household Expense:						
Laundry Service and Supplies	4436			10.	10.	
Office Expense	4442	131,027.32	148,510.	149,225.	149,225.	
Maintenance of Equipment	4451	7,831.83	12,145.	13,850.	12,000.	
Communications	4454	1,121.43	994.	1,025.	1,025.	
Jury and Witness Expense	4456		112.	150.	150.	
Memberships, Dues, and Subscriptions	4459	480.00	640.	640.	640.	
Transportation and Travel	4460	76,593.88	82,250.	94,300.	93,000.	
Special Departmental Expense	4464	324.67	500.	500.	500.	
Professional and Specialized Services	4465	122,061.23	81,895.	77,450.	77,450.	
Data Processing Services	4466	468,294.99	482,000.	495,000.	495,000.	
Insurance:						
Compensation Insurance	4471		1,348.	1,500.	1,500.	
Other Insurance and Surety Bonds	4474		150.	1,000.	400.	
Rents and Leases - Equipment	4476	5,986.63	9,818.	11,806.	11,806.	
Rents and Leases - Land, Structures, and Improvements	4477	12,000.00	12,066.	6,600.	6,600.	
TOTAL SERVICES AND SUPPLIES		829,160.45	836,325.	857,006.	853,256.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: WELFARE DEPARTMENT - 350

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
			CONTINUED FROM PAGE 106			
FIXED ASSETS						
Equipment	4850	41,018.91	47,898.	66,119.	63,904.	
TOTAL FIXED ASSETS		41,018.91	47,898.	66,119.	63,904.	
GRAND TOTAL - GROSS		5,382,091.89	6,301,748.	7,269,986.	7,428,527.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940		100.	500.	-0-	
Capital Outlay Credit for Equipment Transferred	4960	128.30	205.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		128.30	305.	500.	-0-	
GRAND TOTAL - NET		5,381,963.59	6,301,443.	7,269,486.	7,428,527.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: WELFARE BUILDING - 355
(Division of Public Works)

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	67.84	110.	80.	80.	
Household Expense	4432	5,631.00	6,710.	9,551.	7,570.	
Laundry Service and Supplies	4436	300.00	360.	372.	372.	
Small Tools and Instruments	4446	199.56	354.	200.	200.	
Maintenance - Structures, Improvements, and Grounds	4450	96,350.32	110,110.	121,815.	119,618.	
Maintenance of Equipment	4451	852.24	3,818.	5,150.	4,500.	
Utilities	4453	37,618.21	38,149.	38,684.	38,684.	
Communications	4454	66,754.20	73,560.	70,760.	70,760.	
Transportation and Travel	4460			1,000.	1,000.	
Rents and Leases - Land, Structures, and Improvements	4477	150,000.00	18,000.	24,000.	24,000.	
TOTAL SERVICES AND SUPPLIES		357,773.37	251,171.	271,612.	266,784.	
FIXED ASSETS						
Structures and Improvements	4820	792.00	781.			
Equipment	4850	138.63	429.			
TOTAL FIXED ASSETS		930.63	1,210.			
GRAND TOTAL		358,704.00	252,381.	271,612.	266,784.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: DISTRICT ATTORNEY - FAMILY SUPPORT DIVISION - 358

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Administration - Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		146,850.45	189,547.	219,524.	202,000.	
SERVICES AND SUPPLIES						
Office Expense	4442	5,621.28	6,938.	7,900.	7,200.	
Maintenance of Equipment	4451	545.86	771.	650.	650.	
Transportation and Travel	4460	8,902.95	9,054.	9,600.	9,600.	
TOTAL SERVICES AND SUPPLIES		15,070.09	16,763.	18,150.	17,450.	
FIXED ASSETS						
Equipment	4850	271.88	367.	6,246.	4,292.	
TOTAL FIXED ASSETS		271.88	367.	6,246.	4,292.	
GRAND TOTAL		162,192.42	206,677.	243,920.	223,742.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: AID PROGRAMS - 360-371

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Assistance

ACTIVITY: Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES AND SUPPLIES							
Support and Care of Persons:							
Aged Aid	360	4360	15,180,208.38	15,518,934.	16,458,274.	16,120,194.	
Blind Aid	362	4362	1,128,783.64	1,239,169.	1,322,302.	1,322,302.	
Potentially Self-Supporting Blind Aid	364	4364	31,869.57	(Included in Blind Aid)			
Aid to Families with Dependent Children	366	4366	13,611,882.40	16,516,000.	21,253,056.	20,061,474.	
Children in Boarding Homes and Institutions	367	4367	819,659.79	916,233.	987,336.	987,336.	
Disabled Aid	368	4368	2,500,649.21	3,884,292.	5,277,565.	5,277,565.	
Medical Care	370	4370	2,962,530.06	3,853,659.	4,269,303.	4,269,303.	
Medical Assistance to the Aged	371	4371	4,986,668.54	6,849,151.	8,766,192.	8,172,150.	
Medical Assistance to the Aged - County	372	4372	30,274.79	35,275.			
TOTAL SERVICES AND SUPPLIES			41,252,526.38	48,812,713.	58,334,028.	56,210,324.	
GRAND TOTAL - GROSS			41,252,526.38	48,812,713.	58,334,028.	56,210,324.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: AID PROGRAMS - 360-371

CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Welfare and Security

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
				CONTINUED FROM PAGE 110			
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)							
Costs Applied							
Aged Aid Refunds	360	4944	101,865.76	89,442.	64,714.	63,385.	
Blind Aid Refunds	362	4944	609.19	446.	694.	694.	
Potentially Self-Supporting Blind Aid Refunds	364	4944	-0-	(Included in Blind Aid)			
Aid to Families with Dependent Children Refunds	366	4944	873,509.88	902,876.	1,252,373.	1,252,373.	
Children in Boarding Homes and Institutions Refunds	367	4944	34,681.91	41,933.	41,828.	41,828.	
Disabled Aid Refunds	368	4944	4,976.26	7,285.	11,738.	11,738.	
Medical Care Refunds	370	4944	6,559.09	73,869.	83,321.	83,321.	
Medical Assistance to the Aged Refunds	371	4944	7,812.76	11,266.	13,196.	13,196.	
Medical Assistance to the Aged (Refunds of County Expenditures for Incidentals)	372	4944	319.35	700.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)			1,030,334.20	1,127,817.	1,467,864.	1,466,535.	
GRAND TOTAL - NET			40,222,192.18	47,684,896.	56,866,164.	54,743,789.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: INDIGENT AID - 380

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: General Relief

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
General Relief	4380	828,814.24	620,000.	507,650.	507,650.	
TOTAL SERVICES AND SUPPLIES		828,814.24	620,000.	507,650.	507,650.	
GRAND TOTAL - GROSS		828,814.24	620,000.	507,650.	507,650.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
General Relief Refunds	4940	23,703.37	13,307.			
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		23,703.37	13,307.			
GRAND TOTAL - NET		805,110.87	606,693.	507,650.	507,650.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: CRIPPLED CHILDREN'S SERVICES - 385

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Public Assistance

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Crippled Children's Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages	4120	58,873.92	60,340.	59,982.	62,100.	Crippled Children's Services
Retirement:						
Employee Retirement Funds	4125	5,220.91	5,788.	5,510.	5,510.	
F.I.C.A. Retirement Funds	4126	1,260.46	1,364.	1,400.	1,400.	
Employee Group Insurance	4128	354.00	360.	360.	360.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		65,709.29	67,852.	67,252.	69,370.	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care and Welfare of Crippled Children	4385	425,579.75	475,761.	579,000.	574,173.	
Office Expense	4442	3,210.52		2,932.	2,932.	
Maintenance of Equipment	4451	61.48	165.	201.	201.	
Transportation and Travel	4460	98.12	184.	264.	263.	
Professional and Specialized Services:						
Data Processing Services	4466	752.00	1,445.	2,500.	1,500.	
Central Collection Services	4467		500.	500.	500.	
Insurance:						
Professional and Public Liability Insurance	4470	554.23	628.	560.	560.	
Compensation Insurance	4471	204.44	155.	108.	200.	
TOTAL SERVICES AND SUPPLIES		430,460.54	478,838.	586,065.	580,329.	
FIXED ASSETS						
Equipment	4850		477.			
TOTAL FIXED ASSETS			477.			
GRAND TOTAL		496,169.83	547,167.	653,317.	649,699.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: CARE OF JUVENILE COURT WARDS - 390

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Assistance
ACTIVITY: Care of Court Wards

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SERVICES AND SUPPLIES						
Support and Care of Persons:						
Care of Court Wards	4390	586,878.20	596,870.	727,212.	655,800.	
TOTAL SERVICES AND SUPPLIES		586,878.20	596,870.	727,212.	655,800.	
GRAND TOTAL		586,878.20	596,870.	727,212.	655,800.	

Function No. 4

Health and Sanitation	$2,960,684.00

PLEASE TURN PAGE

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: HEALTH DEPARTMENT - 400

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Health and Sanitation

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		1,986,112.67	2,041,572.	2,193,140.	2,189,725.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	350.32	445.	350.	350.	
Clothing and Personal Supplies	4417	509.16	501.	500.	500.	
Household Expense	4432	314.41	461.	500.	500.	
Laundry Service and Supplies	4436	1,092.19	1,134.	1,080.	1,080.	
Office Expense	4442	29,342.51	27,718.	29,564.	27,164.	
Medical, Dental, and Laboratory Supplies	4444	36,088.46	51,086.	55,000.	55,000.	
Small Tools and Instruments	4446	540.26	564.	575.	575.	
Maintenance of Equipment	4451	7,210.45	6,233.	7,160.	7,160.	
Communications	4454	13,633.19	14,937.	13,795.	13,795.	
Transportation and Travel	4460	59,476.29	58,475.	63,274.	63,274.	
Special Departmental Expense	4464	307.29	1,662.	1,140.	1,140.	
Professional and Specialized Services	4465		150.	900.	900.	
Data Processing Services	4466	32,092.30	34,605.	100,808.	71,212.	
Rents and Leases - Equipment	4476	59.60	119.	136.	2,536.	
Rents and Leases - Land, Structures, and Improvements	4477	6,000.00	6,000.	1,278.	1,278.	
TOTAL SERVICES AND SUPPLIES		187,016.43	204,090.	276,060.	246,464.	
FIXED ASSETS						
Equipment	4850	6,087.65	5,338.	6,150.	5,099.	
TOTAL FIXED ASSETS		6,087.65	5,338.	6,150.	5,099.	
GRAND TOTAL - GROSS		2,179,216.75	2,251,000.	2,475,350.	2,441,288.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: HEALTH DEPARTMENT - 400

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Health and Sanitation

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
GRAND TOTAL - GROSS (BROUGHT FORWARD FROM PAGE 115)		2,179,216.75	2,251,000.	2,475,350.	2,441,288.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940				360.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)					360.	
GRAND TOTAL - NET		2,179,216.75	2,251,000.	2,475,350.	2,440,928.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: CEREBRAL PALSY PROGRAM - 401
(Division of Health Department)

CLASSIFICATION
FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		99,113.19	98,862.	108,104.	107,163.	
SERVICES AND SUPPLIES						
Transportation and Travel	4460	706.69	875.	683.	683.	
TOTAL SERVICES AND SUPPLIES		706.69	875.	683.	683.	
GRAND TOTAL		99,819.88	99,737.	108,787.	107,846.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: SPECIAL PROJECTS - 404
(Division of Health Department)
CLASSIFICATION
FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		20,644.37	73,356.	48,061.	48,061.	
SERVICES AND SUPPLIES						
Office Expense	4442	67.44	3,645.	3,324.	3,324.	
Medical, Dental, and Laboratory Supplies	4444	765.49	2,021.	1,000.	1,000.	
Maintenance of Equipment	4451	.52	400.	300.	300.	
Communications	4454		595.	550.	550.	
Transportation and Travel	4460	191.68	2,615.	3,850.	3,850.	
Special Departmental Expense	4464	256.74	150.			
Professional and Specialized Services	4465		3,916.	10,300.	11,382.	
Data Processing Services	4466	36.39	374.	5,782.	4,700.	
TOTAL SERVICES AND SUPPLIES		1,318.26	13,716.	25,106.	25,106.	
FIXED ASSETS						
Equipment	4850	1,255.00	13,237.	917.	917.	
TOTAL FIXED ASSETS		1,255.00	13,237.	917.	917.	
GRAND TOTAL		23,217.63	100,309.	74,084.	74,084.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: FORD FOUNDATION RESEARCH - 405
(Division of Health Department)
CLASSIFICATION FUNCTION: Health and Sanitation
ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		59,477.73	61,630.	-0-	-0-	
SERVICES AND SUPPLIES						
Household Expense	4432	32.77	10.			
Office Expense	4442	1,118.89	865.			
Medical, Dental, and Laboratory Supplies	4444	486.06	335.			
Small Tools and Instruments	4446	20.41	-0-			
Maintenance - Structures, Improvements, and Grounds	4450	1,047.31	100.			
Maintenance of Equipment	4451	417.72	579.			
Utilities	4453	586.75	645.			
Communications	4454	1,018.79	948.			
Transportation and Travel	4460	1,137.45	888.			
Special Departmental Expense	4464	17.95	40.			
Professional and Specialized Services:						
Data Processing Services	4466	147.00	2,500.			
Rents and Leases - Land, Structures, and Improvements	4477	2,375.00	2,400.			
TOTAL SERVICES AND SUPPLIES		8,406.10	9,310.	-0-	-0-	
FIXED ASSETS						
Equipment	4850	465.14	100.			
TOTAL FIXED ASSETS		465.14	100.	-0-	-0-	
GRAND TOTAL		68,348.97	71,040.	-0-	-0-	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: VACCINATION PROGRAM - 406
(Division of Health Department)

CLASSIFICATION FUNCTION: Health and Sanitation

ACTIVITY: Health

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS			170,553.	217,330.	217,330.	
SERVICES AND SUPPLIES						
Office Expense	4442		4,197.	13,151.	13,151.	
Medical, Dental, and Laboratory Supplies	4444			32,775.	32,775.	
Maintenance of Equipment	4451		65.			
Communications	4454	NEW DEPARTMENT 9-1-64		4,000.	4,000.	
Transportation and Travel	4460		9,616.	9,360.	9,360.	
Special Departmental Expense	4464			200.	200.	
Professional and Specialized Services	4465		69,160.	41,310.	41,310.	
Data Processing Services	4466		2,719.	15,000.	15,000.	
TOTAL SERVICES AND SUPPLIES			85,757.	115,796.	115,796.	
FIXED ASSETS						
Equipment	4850		4,653.	4,700.	4,700.	
TOTAL FIXED ASSETS			4,653.	4,700.	4,700.	
GRAND TOTAL			260,963.	337,826.	337,826.	

Function No. 5

Roads $7,501,164.00

Road and Bridge Maintenance

PLEASE TURN PAGE

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS: ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Road
Salaries and Wages	4120	1,608,121.03	1,611,149.	1,590,267.	1,610,325.	
Retirement:						
Employee Retirement Funds	4125	144,733.83	138,667.	144,714	145,603.	
F.I.C.A. Retirement Funds	4126	28,515.36	27,153.	27,144.	27,144.	
Employee Group Insurance	4128	11,793.00	11,285.	12,000.	12,000.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		1,793,163.22	1,786,254.	1,774,125.	1,795,072.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	1,163.16	921.	800.	800.	
Household Expense	4432	1,823.52	2,000.	2,000.	2,000.	
Laundry Service and Supplies	4436	511.03	573.	580.	580.	
Office Expense	4442	9,281.57	9,841.	10,000.	10,000.	
Medical, Dental, and Laboratory Supplies	4444	139.62	175.	450.	450.	
Small Tools and Instruments	4446	1,001.94	1,292.	1,100.	1,100.	
Road and Bridge Maintenance - Services and Supplies	4449	123,258.68	171,772.	197,200.	192,000.	
Maintenance - Structures, Improvements, and Grounds	4450	1,874.79	2,000.	2,200.	2,200.	
Maintenance of Equipment	4451	101,510.32	67,778.	68,000.	68,000.	
Utilities	4453	161,530.20	154,867.	168,500.	168,500.	
Communications	4454	5,903.31	9,700.	8,000.	8,000.	
Memberships, Dues, and Subscriptions	4459	100.00	200.	150.	150.	
Transportation and Travel	4460	3,859.61	4,960.	9,338.	9,138.	
Special Departmental Expense	4464	416.62	546.	600.	600.	
Professional and Specialized Services	4465	6,224.75	8,150.	12,500.	12,500.	
Insurance:						
Professional and Public Liability Insurance	4470	14,303.62	17,023.	14,475.	14,475.	
Compensation Insurance	4471	43,741.26	26,576.	26,617.	17,535.	

CONTINUED ON PAGE 122

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE - 509

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Roads
ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 121			
SERVICES AND SUPPLIES (CONTINUED)						Road
Fire Insurance	4472			740.	740.	
Other Insurance and Surety Bonds	4474	23.32	239.	685.	685.	
Rents and Leases - Equipment	4476	1,386.07	2,499.	2,500.	2,500.	
TOTAL SERVICES AND SUPPLIES		478,055.39	481,112.	526,435.	511,953.	
OTHER CHARGES						
Contributions to Other Agencies:						
Cities and Towns	4620	1,699,418.71	1,818,452.	2,064,118.	2,064,118.	
Rights of Way	4680	258,772.45	612,390.	1,313,000.	1,313,000.	
Unapportioned Inventory Adjustments	4695	999.38	1,000.	100.	100.	
TOTAL OTHER CHARGES		1,959,190.54	2,431,842.	3,377,218.	3,377,218.	
FIXED ASSETS						
Structures and Improvements	4820	1,019,212.23	2,179,877.	2,637,936.	2,712,739.	
Equipment	4850	47,366.87	36,486.	55,245.	54,245.	
TOTAL FIXED ASSETS		1,066,579.10	2,216,363.	2,693,181.	2,766,984.	
GRAND TOTAL - GROSS		5,296,988.25	6,917,571.	8,370,959.	8,451,227.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Salaries and Employees' Benefits Transferred	4920	55,644.23	56,589.	58,295.	59,063.	
Credit for Interdepartmental Services Rendered	4940	13,512.87	16,782.	13,500.	13,500.	
Reimbursed Projects	4950	139,300.76	44,229.	877,500.	877,500.	
Capital Outlay Credit for Equipment Transferred	4960	238.00				
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		208,695.86	117,600.	949,295.	950,063.	
GRAND TOTAL - NET		5,088,292.39	6,799,971.	7,421,664.	7,501,164.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE

CLASSIFICATION
FUNCTION: Roads

ACTIVITY: Road Construction and Maintenance

COUNTY BUDGET FORM
SCHEDULE 6

CONSTRUCTION AND IMPROVEMENT - SELECT SYSTEM

1 Crow Canyon Road, Cull Canyon Road to Greenridge Road
2 Cull Canyon Road, Crow Canyon Road to Heyer Avenue
3 Hesperian Boulevard at Lewelling Boulevard
4 Hesperian Boulevard, West A Street to Via Mercado
5 Lake Chabot Road, Somerset Avenue to Castro Valley Boulevard
6 Meekland Avenue at Lewelling Boulevard
7 Mendenhall Road
8 Mines Road Bridge
9 Plaza Drive Extension, 150 Avenue to Lake Chabot Road
10 Pleasanton-Sunol Road
11 Redwood Road, widening in vicinity of Route 580 Interchange
12 Redwood Road, Joseph Drive to Buti Park Drive
13 Somerset Avenue at Parsons Avenue
14 South Crest Realignment, Miramar Avenue to South Crest Avenue
15 Via Alamitos at Washington Avenue
16 Grove Way at Center Street
17 163 Avenue, East 14 Street to Freeway
18 164 Avenue, East 14 Street to Freeway
19 167 Avenue
20 Amador Valley Boulevard
21 Calaveras Road
22 Carlton Avenue
23 Castro Valley Boulevard
24 Center Street
25 Crow Canyon Road
26 Cull Canyon Road
27 Darius Way
28 Dougherty Road
29 Elgin Street
30 Ewing Road
31 Fairview Avenue
32 Geary Road
33 Greenville Road
34 Harder Road
35 Hayward Boulevard
36 Hathaway Avenue
37 Manning Road
38 Mines Road
39 Norris Canyon Road
40 Palomares Road
41 Proctor Road
42 Redwood Road
43 San Miguel Avenue
44 Seven Hills Road
45 Somerset Avenue
46 South Crest Avenue
47 Sydney Way
48 Tesla Road
49 Vasco Road
50 Western Boulevard (N)
51 Western Boulevard (S)
52 West Winton Avenue
53 Woodroe Avenue
54 Second Street

$3,247,000.00

CONSTRUCTION AND IMPROVEMENT - MINOR SYSTEM

55 Altamont Pass Road
56 Andrade Road
57 Bartlett Avenue
58 Berdina Road
59 Bruns Avenue
60 Christensen Lane
61 Darius Way
62 Dunn Road
63 Dyer Avenue
64 East Avenue
65 Fuller Avenue
66 Garin Avenue
67 Hansen Road
68 Hobart Street
69 Keith Avenue
70 Kelso Road
71 Laurel Avenue
72 Los Banos Street
73 Lowell Avenue
74 Madison Avenue
75 Maubert Avenue
76 Melody Way
77 Midway Road
78 Mill Creek Road
79 Morgan Territory Road
80 Patterson Pass Road
81 Perkins Drive
82 Princeton Street
83 Ranspot Drive
84 Robscott Avenue
85 Rolando Avenue
86 San Carlos Avenue
87 Santa Maria Avenue
88 Santos Street
89 Sheridan Road
90 Smalley Avenue
91 Sprague Court
92 Standish Avenue
93 Sunnyslope Avenue
94 Tanager Avenue
95 Tyee Street
96 Valley View Drive
97 Welch Creek Road
98 Windfeldt Road
99 162 Avenue
100 165 Avenue
101 174 Avenue
102 Various Other Work

$278,739.00

Function No. 6

Recreation and Cultural Services — $140,649.00

Veterans Memorial Buildings

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: VETERANS' MEMORIAL BUILDINGS - 600
(Division of Public Works)

CLASSIFICATION
FUNCTION: Recreation and Cultural Services

ACTIVITY: Veterans' Memorial Buildings
Budget Control

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS		76,801.23	82,300.	83,700.	85,000.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	98.16	225.	175.	100.	
Household Expense	4432	4,535.89	4,108.	4,500.	4,300.	
Laundry Service and Supplies	4436	84.36	300.	300.	300.	
Office Expense	4442	388.58	444.	365.	365.	
Maintenance - Structures, Improvements, and Grounds	4450	31,745.86	28,300.	31,977.	31,000.	
Maintenance of Equipment	4451	2,535.12	2,368.	2,469.	2,469.	
Utilities	4453	17,284.50	16,560.	15,450.	15,450.	
Communications	4454	512.66	655.	600.	600.	
Rents and Leases - Land, Structures, and Improvements	4477	1.00				
TOTAL SERVICES AND SUPPLIES		57,186.13	52,960.	55,836.	54,584.	
FIXED ASSETS						
Structures and Improvements	4820	1,758.48				
Equipment	4850		1,191.	1,665.	1,065.	
TOTAL FIXED ASSETS		1,758.48	1,191.	1,665.	1,065.	
GRAND TOTAL		135,745.84	136,451.	141,201.	140,649.	

Function No. 7

Debt Services	-o-

Function No. 8

Education	$1,196,621.00

Library Services

School Administration

Agricultural Education

PLEASE TURN PAGE

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY LIBRARY - 780

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						
Salaries and Wages - Administrative	4120	11,690.85				General
TOTAL SALARIES AND WAGES - ADMINISTRATIVE		11,690.85				
Salaries and Wages	4120	260,539.58	319,764.	401,287.	388,989.	Library
Retirement:						
Employee Retirement Funds	4125	17,928.67	20,927.	21,448.	21,448.	
F.I.C.A. Retirement Funds	4126	4,693.68	5,532.	7,656.	7,656.	
Employee Group Insurance	4128	1,852.00	2,005.	2,400.	2,400.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		285,013.93	348,228.	432,791.	420,493.	
SERVICES AND SUPPLIES						
Household Expense	4432	9,328.60	8,359.	20,900.	-0-	
Office Expense	4442	8,906.08	10,405.	12,500.	12,500.	
Maintenance - Structures, Improvements, and Grounds	4450	399.02	3,078.	3,500.	24,400.	
Maintenance of Equipment	4451	342.23	1,221.	1,200.	1,200.	
Utilities	4453	6,403.11	6,322.	9,800.	9,800.	
Communications	4454	1,004.86	1,515.	2,546.	2,546.	
Memberships, Dues, and Subscriptions	4459	271.00	276.	350.	350.	
Transportation and Travel	4460	2,025.56	3,823.	5,300.	5,300.	
Special Departmental Expense	4464	100,560.97	172,450.	175,000.	175,000.	
Professional and Specialized Services	4465		11,867.	11,334.	11,334.	General
Professional and Specialized Services	4465	8,900.00	79,500.	79,500.	79,500.	Library
Insurance:						
Professional and Public Liability Insurance	4470	419.00	353.	350.	350.	
Compensation Insurance	4471	877.64	634.	646.	646.	

CONTINUED ON PAGE 125

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: COUNTY LIBRARY - 78

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Education

ACTIVITY: County Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED FROM PAGE 124			
SERVICES AND SUPPLIES (CONTINUED)						Library
Fire Insurance	4472	97.28	330.	1,470.	1,470.	
Other Insurance and Surety Bonds	4474	10.00	35.	505.	505.	
Rents and Leases - Equipment	4476	2,664.00	3,645.	4,860.	4,860.	
Rents and Leases - Land, Structures, and Improvements	4477	2,970.00	8,702.	31,528.	22,968.	
Leased Property Maintenance	4480		12,500.			
TOTAL SERVICES AND SUPPLIES		-0- 145,179.35	11,867. 313,148.	11,334. 349,955.	11,334. 341,395.	General Library
OTHER CHARGES						
Miscellaneous Expense	4699	11.25	50.	50.	50.	
TOTAL OTHER CHARGES		11.25	50.	50.	50.	
FIXED ASSETS						
Structures and Improvements	4820		4,700.			
Equipment	4850	804.75	25,810.	25,000.	25,000.	
TOTAL FIXED ASSETS		804.75	30,510.	25,000.	25,000.	
GRAND TOTAL - GROSS		11,690.85 431,009.28	11,867. 691,936.	11,334. 807,796.	11,334. 786,938.	General Library
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Credit for Interdepartmental Services Rendered	4940	3,280.60	3,420.	3,281.	3,420.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)		3,280.60	3,420.	3,281.	3,420.	
GRAND TOTAL - NET		11,690.85 427,728.68	11,867. 688,516.	11,334. 804,515.	11,334. 783,518.	General Library

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: SUPERINTENDENT OF SCHOOLS - 800

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Education

ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		195,937.89	212,043.	215,086.	215,627.	
SERVICES AND SUPPLIES						
Office Expense	4442	21,484.90	22,331.	22,300.	22,300.	
Maintenance of Equipment	4451	958.25	1,400.	1,450.	1,450.	
Transportation and Travel	4460	2,554.26	2,418.	3,600.	3,409.	
Publications and Legal Notices	4462	98.72	210.	125.	125.	
Special Departmental Expense	4464	6,144.61	4,600.	300.	300.	
Professional and Specialized Services	4465	70,201.54	97,965.	114,376.	100,850.	
Data Processing Services	4466		13,200.	200.	200.	
Insurance:						
Other Insurance and Surety Bonds	4474	17.50	17.	18.	18.	
Rents and Leases - Equipment	4476	195.00	156.	160.	160.	
TOTAL SERVICES AND SUPPLIES		101,654.78	142,297.	142,529.	128,812.	
FIXED ASSETS						
Equipment	4850	1,161.65	1,123.	2,200.	1,676.	
TOTAL FIXED ASSETS		1,161.65	1,123.	2,200.	1,676.	
GRAND TOTAL		298,754.32	355,463.	359,815.	346,115.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: BOARD OF EDUCATION - 802

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Education

ACTIVITY: School Administration

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		1,680.00	1,800.	2,030.	2,030.	
SERVICES AND SUPPLIES						
Office Expense	4442	188.28	90.	200.	200.	
Memberships, Dues, and Subscriptions	4459	85.00	184.	190.	190.	
Transportation and Travel	4460	2,433.14	2,317.	2,968.	2,968.	
Special Departmental Expense	4464	3,998.20				
TOTAL SERVICES AND SUPPLIES		6,704.62	2,591.	3,358.	3,358.	
GRAND TOTAL		8,384.62	4,391.	5,388.	5,388.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: FARM ADVISOR - 804

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

CLASSIFICATION
FUNCTION: Education

BUDGET FOR THE FISCAL YEAR 1965-66

ACTIVITY: Agricultural Education

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☒ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		26,063.53	31,472.	32,234.	33,340.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	696.40	720.	300.	300.	
Office Expense	4442	4,833.57	5,032.	5,370.	5,300.	
Small Tools and Instruments	4446			200.	200.	
Maintenance of Equipment	4451	498.81	584.	560.	560.	
Transportation and Travel	4460	8,277.94	8,245.	9,574.	8,500.	
Special Departmental Expense	4464	701.54	897.	1,205.	1,205.	
Professional and Specialized Services	4465	480.00	480.	624.	480.	
Rents and Leases - Equipment	4476	35.00	25.	50.	20.	
Rents and Leases - Land, Structures, and Improvements	4477		25.	50.	20.	
TOTAL SERVICES AND SUPPLIES		15,523.26	16,008.	17,933.	16,585.	
FIXED ASSETS						
Equipment	4850	453.17	591.	772.	341.	
TOTAL FIXED ASSETS		453.17	591.	772.	341.	
GRAND TOTAL		42,039.96	48,071.	50,939.	50,266.	

Function No. 9

Appropriations

For Contingencies

Detail of Provisions For Reserves

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: APPROPRIATIONS FOR CONTINGENCIES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION		SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
			ACTUAL 1963-64	ACTUAL ☐ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
Appropriations for Contingencies	902	4750			1,357,900.	1,357,900.	General
Appropriations for Contingencies	902	4750			65,000.	65,000.	Crippled Children's Services
Appropriations for Contingencies	902	4750			300,000.	300,000.	Road
Appropriations for Contingencies	902	4750			30,000.	30,000.	Library
Appropriations for Contingencies - Motor Vehicle Equipment Reserve	915	4750			2,232.	2,232.	Accumulative Capital Outlay
GRAND TOTAL					1,755,132.	1,755,132.	
Salary Adjustment Reserve	904	4750			1,650,000.	24,000.	General
Salary Adjustment Reserve	904	4750			2,500.	-0-	Crippled Children's Services
Salary Adjustment Reserve	904	4750			79,500.	-0-	Road
GRAND TOTAL					1,732,000.	24,000.	
GRAND TOTAL - ALL					3,487,132.	1,779,132.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1965	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING		INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR		TOTAL RESERVE FOR BUDGET YEAR	FUND
		REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS		
FIRE INSURANCE RESERVE	100,000.					100,000.	General
CAPITAL PROJECTS RESERVE					200,000.	200,000.	General
GENERAL RESERVE	1,181,913.					1,181,913.	General Reserve
RESERVE FOR ACQUISITION OF MOTOR VEHICLE EQUIPMENT	234,903.					234,903.	Accumulative Capital Outlay

Special Districts

SPECIAL DISTRICTS

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1965-66

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1965 ACTUAL [X] ESTIMATED [ ]	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL [X] ESTIMATED [ ]	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Ashland County Fire Protection District	60,978.					60,978.	3,050.	64,028.
Castro Valley County Fire Protection District	243,755.					243,755.	7,900.	251,655.
Redwood County Fire Protection District	1,811.					1,811.		1,811.
County Service Area F-1964-1	-0-					-0-	-0-	-0-
Alameda County Flood Control and Water Conservation District - County Wide	17,399.	14,645.				2,754.	60,216.	62,970.
" " - Zone 2	410,063.	262,897.				147,166.	4,710.	151,876.
" " - Zone 2-A	-0-					-0-	-0-	-0-
" " - Zone 3-A	87,778.	4,302.				83,476.	2,840.	86,316.
" " - Zone 4	83,423.	11.				83,412.	300.	83,712.
" " - Zone 5	102,463.	34,568.				67,895.	2,808.	70,703.
" " - Zone 6	34,468.	226.				34,242.	1,894.	36,136.
" " - Zone 7	90,674.	80,946.				9,728.	195,700.	205,428.
" " - Zone 9	65,285.	8,063.				57,222.	654.	57,876.
" " - Zone 12	1,963,216.	1,787,339.				175,877.	1,000.	176,877.
" " - Zone 13	218,516.	200,036.				18,480.	-0-	18,480.
" " - Accumulative Capital Outlay Fund	27,981.					27,981.	39,332.	67,313.
County Service Area L-2	-0-					-0-	-0-	-0-
Flood Control Bond Interest and Redemption	836,320.	49,288.				787,032.	-0-	787,032.
Sub-Total	4,244,130.	2,442,321.				1,801,809.	320,404.	2,122,213.
Amador Valley Elementary Area-Wide Tax	-0-					-0-	-0-	-0-
School Equalization	4,073.					4,073.	3,000.	7,073.
Education of Institutionalized Pupils	5,705.					5,705.	100.	5,805.
Education of Mentally Retarded Minors	8,371.					8,371.	9,725.	18,096.
Junior College Tuition	31,941.					31,941.	5,000.	36,941.
Sub-Total	50,090.					50,090.	17,825.	67,915.
GRAND TOTAL	4,294,220.	2,442,321.				1,851,899.	338,229.	2,190,128.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 11

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1965-66

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL [ ] EST'D [ ]
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Ashland County Fire Protection District	247,558.		247,558.	64,028.	183,530.	8,683.	174,847.	
Castro Valley County Fire Protection District	680,985.		680,985.	251,655.	429,330.	22,596.	406,734.	
Redwood County Fire Protection District	4,241.		4,241.	1,811.	2,430.	118.	2,312.	
County Service Area F-1964-1	560.		560.	-0-	560.	-0-	560.	
Alameda County Flood Control and Water Conservation District - County Wide	352,879.		352,879.	62,970.	289,909.	30,417.	259,492.	
" " - Zone 2	630,347.		630,347.	151,876.	478,471.	5,909.	472,562.	
" " - Zone 2-A	29,255.		29,255.	-0-	29,255.	-0-	29,255.	
" " - Zone 3-A	261,723.		261,723.	86,316.	175,407.	2,531.	172,876.	
" " - Zone 4	136,850.		136,850.	83,712.	53,138.	2,000.	51,138.	
" " - Zone 5	271,061.		271,061.	70,703.	200,358.	3,494.	196,864.	
" " - Zone 6	167,489.		167,489.	36,136.	131,353.	649.	130,704.	
" " - Zone 7	340,000.		340,000.	205,428.	134,572.	8,568.	126,004.	
" " - Zone 9	112,832.		112,832.	57,876.	54,956.	3,798.	51,158.	
" " - Zone 12	1,764,441.		1,764,441.	176,877.	1,587,564.	52,609.	1,534,955.	
" " - Zone 13	279,751.		279,751.	18,480.	261,271.	5,826.	255,445.	
" " - Accumulative Capital Outlay Fund	26,000.	41,313.	67,313.	67,313.	-0-	-0-	-0-	
County Service Area L-2	75,000.		75,000.	-0-	75,000.	-0-	75,000.	
Flood Control Bond Interest and Redemption	1,556,420.	622,621.	2,179,041.	787,032.	1,392,009.	33,426.	1,358,583.	
Sub-Total	6,937,392.	663,934.	7,601,326.	2,122,213.	5,479,113.	180,624.	5,298,489.	
Amador Valley Elementary Area-Wide Tax	235,873.		235,873.	-0-	235,873.	16,042.	219,831.	
School Equalization	1,224,154.		1,224,154.	7,073.	1,217,081.	165,746.	1,051,335.	
Education of Institutionalized Pupils	12,489.		12,489.	5,805.	6,684.	186.	6,498.	
Education of Mentally Retarded Minors	25,713.		25,713.	18,096.	7,617.	2,306.	5,311.	
Junior College Tuition	546,039.		546,039.	36,941.	509,098.	44,165.	464,933.	
Sub-Total	2,044,268.		2,044,268.	67,915.	1,976,353.	228,445.	1,747,908.	
GRAND TOTAL	8,981,660.	663,934.	9,645,594.	2,190,128.	7,455,466.	409,069.	7,046,397.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1965-66

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ___
Other X

DISTRICT AND FUND	FUND BALANCE PER AUDITOR AS OF June 30, 1965 ACTUAL X ESTIMATED ___	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL X ESTIMATED ___	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Cherryland Fire Protection District	86,162.					86,162.	2,000.	88,162.
Decoto Fire Protection District	18,026.					18,026.		18,026.
Fairview Fire Protection District	52,910.					52,910.		52,910.
Tennyson Fire Protection District	15,759.					15,759.		15,759.
TOTAL FIRE DISTRICTS	172,857.					172,857.	2,000.	174,857.
Washington Township Hospital District	-0-					-0-		-0-
Hospital Districts Bond Interest and Redemption	376,827.	7,933.				368,894.		368,894.
TOTAL HOSPITAL DISTRICTS	376,827.	7,933.				368,894.		368,894.
Castro Valley Sanitary District	163,968.					163,968.	56,950.	220,918.
Oro Loma Sanitary District	-0-					-0-	-0-	-0-
Union Sanitary District	44,994.					44,994.		44,994.
Sanitary Districts Bond Interest and Redemption	543,086.	16,221.	2,183.			524,682.		524,682.
TOTAL SANITARY DISTRICTS	752,048.	16,221.	2,183.			733,644.	56,950.	790,594.
Hayward Area Recreation and Park District	273,550.	95,110.				178,440.	135,500.	313,940.
" " " (Capital Projects)	65,000.					65,000.	-0-	65,000.
Livermore Area Recreation and Park District	6,088.					6,088.	73,377.	79,465.
" " " (Capital Projects)	19,247.					19,247.		19,247.
TOTAL RECREATION DISTRICTS	363,885.	95,110.				268,775.	208,877.	477,652.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1965-66

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Cherryland Fire Protection District	211,022.		211,022.	88,162.	122,860.	12,763.	110,097.	
Decoto Fire Protection District	23,526.		23,526.	18,026.	5,500.	23.	5,477.	
Fairview Fire Protection District	101,740.		101,740.	52,910.	48,830.	737.	48,093.	
Tennyson Fire Protection District	17,659.		17,659.	15,759.	1,900.	214.	1,686.	
TOTAL FIRE DISTRICTS	353,947.		353,947.	174,857.	179,090.	13,737.	165,353.	
Washington Township Hospital District	2,610,000.		2,610,000.	-0-	2,610,000.	23,737.	2,586,263.	
Hospital Districts Bond Interest and Redemption	422,010.	177,738.	599,748.	368,894.	230,854.	27,743.	203,111.	
TOTAL HOSPITAL DISTRICTS	3,032,010.	177,738.	3,209,748.	368,894.	2,840,854.	51,480.	2,789,374.	
Castro Valley Sanitary District	477,968.		477,968.	220,918.	257,050.	13,225.	243,825.	
Oro Loma Sanitary District	1,107,000.		1,107,000.	-0-	1,107,000.	56,878.	1,050,122.	
Union Sanitary District	606,094.		606,094.	44,994.	561,100.	31,555.	529,545.	
Sanitary Districts Bond Interest and Redemption	531,553.	472,564.	1,004,117.	524,682.	479,435.	35,181.	444,254.	
TOTAL SANITARY DISTRICTS	2,722,615.	472,564.	3,195,179.	790,594.	2,404,585.	136,839.	2,267,746.	
Hayward Area Recreation and Park District	1,600,708.	70,000.	1,670,708.	313,940.	1,356,768.	88,532.	1,268,236.	
" " " (Capital Projects)	65,000.		65,000.	65,000.	-0-	-0-	-0-	
Livermore Area Recreation and Park District	349,509.	3,000.	352,509.	79,465.	273,044.	16,048.	256,996.	
" " " (Capital Projects)	67,900.		67,900.	19,247.	48,653.	3,210.	45,443.	
TOTAL RECREATION DISTRICTS	2,083,117.	73,000.	2,156,117.	477,652.	1,678,465.	107,790.	1,570,675.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1965-66

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1965 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Alameda County Water District	152.					152.		152.
Cherryland County Water District	3,096.					3,096.		3,096.
Eden Township County Water District	52.					52.		52.
Fairview County Water District	-0-					-0-		-0-
Pleasanton Township County Water District	76.					76.		76.
Water Districts Bond Interest and Redemption	40,668.	261.				40,407.		40,407.
TOTAL WATER DISTRICTS	44,044.	261.				43,783.		43,783.
Valley Community Service District	566.					566.		566.
Kilkare Manor Community Service District	218.					218.		218.
Community Service Districts Bond Interest and Redemption	23,434.					23,434.		23,434.
TOTAL COMMUNITY SERVICE DISTRICTS	24,218.					24,218.		24,218.
Alameda County Mosquito Abatement District	67,443.	11,672.				55,771.		55,771.
Bay Area Air Pollution Control District	-0-					-0-		-0-
Education	9,248,680.					9,248,680.	65,473,989.	74,722,669.
Education - Bond Interest and Redemption	9,036,095.	128,264.				8,907,831.		8,907,831.
TOTAL MISCELLANEOUS	18,352,218.	139,936.				18,212,282.	65,473,989.	83,686,271.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1965-66

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			ACTUAL ☐ EST'D ☐
					TOTAL	UNSECURED	SECURED	
Alameda County Water District	413,700.		413,700.	152.	413,548.	26,904.	386,644.	
Cherryland County Water District	3,096.		3,096.	3,096.	-0-	-0-	-0-	
Eden Township County Water District	52.		52.	52.	-0-	-0-	-0-	
Fairview County Water District	-0-		-0-	-0-	-0-	-0-	-0-	
Pleasanton Township County Water District	17,972.		17,972.	76.	17,896.	1,584.	16,312.	
Water Districts Bond Interest and Redemption	20,394.	40,106.	60,500.	40,407.	20,093.	2,367.	17,726.	
TOTAL WATER DISTRICTS	455,214.	40,106.	495,320.	43,783.	451,537.	30,855.	420,682.	
Valley Community Service District	455,600.		455,600.	566.	455,034.	5,510.	449,524.	
Kilkare Manor Community Service District	218.		218.	218.	-0-			
Community Service Districts Bond Interest and Redemption	20,250.	3,184.	23,434.	23,434.	-0-	-0-	-0-	
TOTAL COMMUNITY SERVICE DISTRICTS	476,068.	3,184.	479,252.	24,218.	455,034.	5,510.	449,524.	
Alameda County Mosquito Abatement District	180,800.	60,000.	240,800.	55,771.	185,029.	19,753.	165,276.	
Bay Area Air Pollution Control District	220,924.		220,924.	-0-	220,924.	20,278.	200,646.	
Education	151,547,967.		151,547,967.	74,722,669.	76,825,298.	7,363,757.	69,461,541.	
Education - Bond Interest and Redemption	11,359,359.	6,841,621.	18,200,980.	8,907,831.	9,293,149.	743,452.	8,549,697.	
TOTAL MISCELLANEOUS	163,309,050.	6,901,621.	170,210,671.	83,686,271.	86,524,400.	8,147,240.	78,377,160.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1954

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1965-66

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1965 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Alameda Unified School District	334,235.					334,235.	3,406,116.	3,740,351.
Albany Unified School District	38,194.					38,194.	755,706.	793,900.
Berkeley Unified School District	395,397.					395,397.	4,946,970.	5,342,367.
Castro Valley Unified School District	99,234.					99,234.	3,463,762.	3,562,996.
Emery Unified School District	101,798.					101,798.	80,475.	182,273.
Fremont Unified School District	411,040.					411,040.	7,847,109.	8,258,149.
Hayward Unified School District	871,275.					871,275.	9,812,391.	10,683,666.
Newark Unified School District	198,269.					198,269.	2,086,948.	2,285,217.
New Haven Unified School District	88,547.					88,547.	1,425,429.	1,513,976.
Oakland Unified School District	3,305,022.					3,305,022.	15,158,324.	18,463,346.
Piedmont Unified School District	94,170.					94,170.	478,506.	572,676.
San Leandro Unified School District	430,558.					430,558.	1,468,704.	1,899,262.
San Lorenzo Unified School District	295,485.					295,485.	5,930,201.	6,225,686.
TOTAL UNIFIED SCHOOL DISTRICTS	6,663,224.					6,663,224.	56,860,641.	63,523,865.
Amador Valley Joint Union High School District	58,228.					58,228.	301,031.	359,259.
Livermore Joint Union High School District	98,937.					98,937.	829,013.	927,950.
TOTAL HIGH SCHOOL DISTRICTS	157,165.					157,165.	1,130,044.	1,287,209.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1965-66

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ACTUAL ☐ EST'D ☐
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Alameda Unified School District	6,982,084.		6,982,084.	3,740,351.	3,241,733.	354,033.	2,887,700.	
Albany Unified School District	1,736,440.		1,736,440.	793,900.	942,540.	68,672.	873,868.	
Berkeley Unified School District	13,801,517.		13,801,517.	5,342,367.	8,459,150.	863,387.	7,595,763.	
Castro Valley Unified School District	5,690,970.		5,690,970.	3,562,996.	2,127,974.	25,000.	2,102,974.	
Emery Unified School District	1,128,523.		1,128,523.	182,273.	946,250.	16,225.	930,025.	
Fremont Unified School District	14,459,423.		14,459,423.	8,258,149.	6,201,274.	223,074.	5,978,200.	
Hayward Unified School District	17,058,473.		17,058,473.	10,683,666.	6,374,807.	559,169.	5,815,638.	
Newark Unified School District	3,700,044.		3,700,044.	2,285,217.	1,414,827.	112,893.	1,301,934.	
New Haven Unified School District	2,900,632.		2,900,632.	1,513,976.	1,386,656.	63,735.	1,322,921.	
Oakland Unified School District	42,626,022.		42,626,022.	18,463,346.	24,162,676.	3,166,676.	20,996,000.	
Piedmont Unified School District	1,804,055.		1,804,055.	572,676.	1,231,379.	6,858.	1,224,521.	
San Leandro Unified School District	7,924,776.		7,924,776.	1,899,262.	6,025,514.	694,976.	5,330,538.	
San Lorenzo Unified School District	9,821,095.		9,821,095.	6,225,686.	3,595,409.	225,709.	3,369,700.	
TOTAL UNIFIED SCHOOL DISTRICTS	129,634,054.		129,634,054.	63,523,865.	66,110,189.	6,380,407.	59,729,782.	
Amador Valley Joint Union High School District	1,017,672.		1,017,672.	359,259.	658,413.	33,419.	624,994.	
Livermore Joint Union High School District	1,727,722.		1,727,722.	927,950.	799,772.	45,689.	754,083.	
TOTAL HIGH SCHOOL DISTRICTS	2,745,394.		2,745,394.	1,287,209.	1,458,185.	79,108.	1,379,077.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF AVAILABLE FINANCING
(before providing for current property tax levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1965-66

DISTRICT BUDGET FORM
SCHEDULE 12

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	FUND BALANCE (PER AUDITOR) AS OF June 30, 1965 ACTUAL ☒ ESTIMATED ☐	LESS: FUND BALANCE - UNAVAILABLE			INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☒ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROP. TAXES)	TOTAL AVAILABLE FINANCING
		RESERVE FOR ENCUMBRANCES	UNCANCELLED GEN'L RESERVES AND RESERVES WITHIN A. C. O. FUNDS	OTHER RESERVES				
Green Joint School District	19,105.					19,105.	29,805.	48,910.
Inman School District	2,589.					2,589.	4,969.	7,558.
Livermore School District	162,973.					162,973.	1,884,214.	2,047,187.
Mountain House School District	14,694.					14,694.	4,081.	18,775.
Murray School District	189,351.					189,351.	720,937.	910,288.
Pleasanton Joint School District	63,043.					63,043.	698,457.	761,500.
Sunol Glen School District	111,379.					111,379.	34,106.	145,485.
TOTAL ELEMENTARY SCHOOL DISTRICTS	563,134.					563,134.	3,376,569.	3,939,703.
Peralta Junior College District	1,063,030.					1,063,030.	3,398,761.	4,461,791.
South County Joint Junior College District	802,127.					802,127.	707,974.	1,510,101.
TOTAL JUNIOR COLLEGE DISTRICTS	1,865,157.					1,865,157.	4,106,735.	5,971,892.
TOTAL - ALL SCHOOL DISTRICTS	9,248,680.					9,248,680.	65,473,989.	74,722,669.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1965-66

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				TAX RATE ON SECURED ROLL ☐ ACTUAL ☐ EST'D
	EXPENDITURE APPROPRIATIONS	PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	TOTAL REQUIREMENTS	AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
					TOTAL	UNSECURED	SECURED	
Green Joint School District	115,080.		115,080.	48,910.	66,170.	1,420.	64,750.	
Inman School District	20,384.		20,384.	7,558.	12,826.	946.	11,880.	
Livermore School District	3,300,063.		3,300,063.	2,047,187.	1,252,876.	74,278.	1,178,598.	
Mountain House School District	40,324.		40,324.	18,775.	21,549.	1,659.	19,890.	
Murray School District	1,090,201.		1,090,201.	910,288.	179,913.	11,913.	168,000.	
Pleasanton Joint School District	1,060,760.		1,060,760.	761,500.	299,260.	29,260.	270,000.	
Sunol Glen School District	226,414.		226,414.	145,485.	80,929.	3,809.	77,120.	
TOTAL ELEMENTARY SCHOOL DISTRICTS	5,853,226.		5,853,226.	3,939,703.	1,913,523.	123,285.	1,790,238.	
Peralta Junior College District	9,936,365.		9,936,365.	4,461,791.	5,474,574.	618,574.	4,856,000.	
South County Joint Junior College District	3,378,928.		3,378,928.	1,510,101.	1,868,827.	162,383.	1,706,444.	
TOTAL JUNIOR COLLEGE DISTRICTS	13,315,293.		13,315,293.	5,971,892.	7,343,401.	780,957.	6,562,444.	
TOTAL - ALL SCHOOL DISTRICTS	151,547,967.		151,547,967.	74,722,669.	76,825,298.	7,363,757.	69,461,541.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

ASHLAND COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 252

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $20,271,150. ; Unsecured Roll: $1,030,300. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,765.81	2,560.32	2,900.	2,600.	Ashland County Fire
Property Taxes, Prior Unsecured	3026	435.15	177.85	200.	200.	Protection District
Rent of Land and Buildings	3170		990.00			
State - Other In Lieu Taxes	3188	13.68				
Compensation Insurance Premium Refunds	3732	709.16		250.	250.	
Insurance Proceeds	3750	420.00				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	137,888.71	149,918.86	163,008.	156,941.	Ashland County Fire
Services and Supplies	10,074.47	11,920.62	13,070.	12,870.	Protection District
Fixed Assets	36,568.00	128.48	22,250.	77,747.	
GRAND TOTAL	184,531.18	161,967.96	198,328.	247,558.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ASHLAND COUNTY FIRE PROTECTION DISTRICT - 252

STATE CONTROLLER COUNTY BUDGET ACT 1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Fire Protection

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Ashland County Fire
Salaries and Wages	4120	124,915.85	137,088.26	148,913.	141,196.	Protection District
Retirement:						
Employee Retirement Funds	4125	10,214.43	10,188.74	9,515.	11,435.	
F.I.C.A. Retirement Funds	4126	2,758.43	2,641.86	2,958.	2,784.	
Employee Group Insurance	4128			1,622.	1,526.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		137,888.71	149,918.86	163,008.	156,941.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	354.68	185.85	200.	200.	
Household Expense	4432	404.04	159.82	175.	175.	
Laundry Service and Supplies	4436	238.90	234.65	250.	250.	
Office Expense	4442	140.35	162.99	100.	100.	
Medical, Dental, and Laboratory Supplies	4444	268.63	283.09	400.	400.	
Small Tools and Instruments	4446	34.33	22.70	50.	50.	
Maintenance - Structures, Improvements, and Grounds	4450	785.73	87.94	175.	175.	
Maintenance of Equipment	4451	935.69	985.06	1,500.	1,500.	
Utilities	4453	564.15	543.91	500.	500.	
Communications	4454	386.78	382.00	400.	400.	
Memberships, Dues, and Subscriptions	4459	57.00	55.00	75.	75.	
Transportation and Travel	4460	504.17	542.77	800.	800.	
Special Departmental Expense	4464	770.69	266.40	850.	650.	
Professional and Specialized Services	4465	220.00	268.00	260.	260.	
Insurance:						
Professional and Public Liability Insurance	4470	221.00	827.00	900.	900.	
Compensation Insurance	4471	2,954.82	6,060.44	5,000.	5,000.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ASHLAND COUNTY FIRE PROTECTION DISTRICT - 252

STATE CONTROLLER COUNTY BUDGET ACT 1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION FUNCTION: Public Protection

ACTIVITY: Fire Protection

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
SERVICES AND SUPPLIES (CONTINUED)						Ashland County Fir
Fire Insurance	4472	40.50	183.00			Protection Distric
Other Insurance and Surety Bonds	4474	673.01		35.	35.	
Rents and Leases - Equipment	4476	520.00	670.00	1,400.	1,400.	
TOTAL SERVICES AND SUPPLIES		10,074.47	11,920.62	13,070.	12,870.	
FIXED ASSETS						
Land	4810	36,568.00				
Structures and Improvements	4820			20,000.	14,519.	
Equipment	4850		128.48	2,250.	63,228.	
TOTAL FIXED ASSETS		36,568.00	128.48	22,250.	77,747.	
GRAND TOTAL		184,531.18	161,967.96	198,328.	247,558.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

CASTRO VALLEY COUNTY
FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 255
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $47,262,455. ; Unsecured Roll: $2,681,100. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [x] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	7,453.70	6,711.88	6,500.	6,500.	Castro Valley County
Property Taxes, Prior Unsecured	3026	322.92	153.76	100.	100.	Fire Protection District
State - Other In Lieu Taxes	3188	20.42	2.03			
Compensation Insurance Premium Refunds	3732	1,317.33	2,040.35	1,300.	1,300.	
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	254.47	100.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	269,205.62	332,087.80	345,242.	345,242.	Castro Valley County
Services and Supplies	17,025.39	30,726.05	34,818.	34,818.	Fire Protection District
Fixed Assets	13,048.68	45,235.59	57,170.	300,925.	
GRAND TOTAL	299,279.69	408,049.44	437,230.	680,985.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: CASTRO VALLEY COUNTY FIRE PROTECTION DISTRICT - 255

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Castro Valley
Salaries and Wages	4120	238,489.35	293,607.50	305,534.	305,534.	County Fire
Retirement:						Protection District
Employee Retirement Funds	4125	23,300.68	28,592.85	29,898.	29,898.	
F.I.C.A. Retirement Funds	4126	5,344.99	6,846.89	6,710.	6,710.	
Employee Group Insurance	4128	2,070.60	3,040.56	3,100.	3,100.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		269,205.62	332,087.80	345,242.	345,242.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	182.02	756.14	250.	250.	
Household Expense	4432	725.34	594.72	900.	900.	
Laundry Service and Supplies	4436	641.66	923.25	1,050.	1,050.	
Office Expense	4442	618.85	307.01	600.	600.	
Medical, Dental, and Laboratory Supplies	4444		66.30	50.	50.	
Small Tools and Instruments	4446	180.67	97.16	350.	350.	
Maintenance - Structures, Improvements, and Grounds	4450	429.82	441.53	675.	675.	
Maintenance of Equipment	4451	2,183.96	2,731.84	4,485.	4,485.	
Utilities	4453	1,921.45	2,020.34	2,125.	2,125.	
Communications	4454	1,023.23	869.69	960.	960.	
Transportation and Travel	4460	1,831.44	1,879.32	2,050.	2,050.	
Special Departmental Expense	4464	89.55	60.53	350.	350.	
Professional and Specialized Services	4465	412.50	553.00	550.	550.	
Insurance:						
Professional and Public Liability Insurance	4470	1,521.96	1,440.44	1,650.	1,650.	
Compensation Insurance	4471	5,066.65	16,581.78	14,620.	14,620.	
Fire Insurance	4472	196.29	203.00	653.	653.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: CASTRO VALLEY COUNTY FIRE PROTECTION DISTRICT - 255

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
SERVICES AND SUPPLIES (CONTINUED)						Castro Valley
Rents and Leases - Equipment	4476		1,200.00	3,500.	3,500.	County Fire
TOTAL SERVICES AND SUPPLIES		17,025.39	30,726.05	34,818.	34,818.	Protection District
FIXED ASSETS						
Structures and Improvements	4820	5,291.30	15,433.68			
Equipment	4850	7,757.38	29,801.91	57,170.	300,925.	
TOTAL FIXED ASSETS		13,048.68	45,235.59	57,170.	300,925.	
GRAND TOTAL		299,279.69	408,049.44	437,230.	680,985.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

REDWOOD COUNTY FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 256
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $608,870.; Unsecured Roll: $30,900.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	19.10	46.41			Redwood County Fire
State for Disaster	3250	1,666.59				Protection District
State - Other	3350		105.77			
Compensation Insurance Premium Refunds	3732	35.67	78.63			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	850.00	477.00			Redwood County Fire
Services and Supplies	3,478.64	1,825.93	1,930.	1,930.	Protection District
Other Charges		10.00			
Fixed Assets			500.	2,311.	
GRAND TOTAL	4,328.64	2,312.93	2,430.	4,241.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: REDWOOD COUNTY FIRE PROTECTION DISTRICT - 256

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL [x] ESTIMATED [ ] 1964-65	REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS		850.00	477.00			Redwood County Fire Protection District
SERVICES AND SUPPLIES						
Maintenance - Structures, Improvements, and Grounds	4450	2,473.81				
Maintenance of Equipment	4451	119.99				
Utilities	4453	51.60	24.99			
Communications	4454	460.83	275.72			
Transportation and Travel	4460	40.27				
Professional and Specialized Services	4465	60.00	1,280.00	1,680.	1,680.	
Insurance:						
Professional and Public Liability Insurance	4470		145.22	170.	170.	
Compensation Insurance	4471	100.00	100.00			
Fire Insurance	4472			70.	70.	
Other Insurance and Surety Bonds	4474	172.14		10.	10.	
TOTAL SERVICES AND SUPPLIES		3,478.64	1,825.93	1,930.	1,930.	
OTHER CHARGES						
Miscellaneous Expense	4699		10.00			
TOTAL OTHER CHARGES			10.00			
FIXED ASSETS						
Equipment	4850			500.	2,311.	
TOTAL FIXED ASSETS				500.	2,311.	
GRAND TOTAL		4,328.64	2,312.93	2,430.	4,241.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

CHERRYLAND FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 257

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $16,447,320. ; Unsecured Roll: $1,736,450. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL ☒ ESTIMATED ☐ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,735.75	2,703.50	2,000.	2,000.	Cherryland Fire
Property Taxes, Prior Unsecured	3026	108.52	66.60			Protection District
Other Taxes - Condemnation	3036		177.01			
Compensation Insurance Premium Refunds	3732	332.81	419.91			
Insurance Proceeds	3750		479.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	84,580.27	97,776.96	117,850.	117,850.	Cherryland Fire
Services and Supplies	10,592.85	9,114.36	5,710.	5,710.	Protection District
Fixed Assets	157.56	1,955.20	1,300.	88,372.	
GRAND TOTAL	95,330.68	108,846.52	124,860.	211,932.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

DECOTO FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 258
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $925,060.; Unsecured Roll: $5,200.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	487.28	4,465.17	5,500.	5,500.	Decoto Fire
Fixed Assets				18,026.	Protection District
GRAND TOTAL	487.28	4,465.17	5,500.	23,526.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

FAIRVIEW FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 259
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $7,471,765. ; Unsecured Roll: $90,650. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL ☒ ESTIMATED ☐ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	818.99	673.72			Fairview Fire
Compensation Insurance Premium Refunds	3732		115.24			Protection District
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	68.66				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	13,587.80	16,980.90	32,860.	32,860.	Fairview Fire
Services and Supplies	6,503.19	7,432.01	8,070.	8,070.	Protection District
Fixed Assets	1,204.56	305.71	7,900.	60,810.	
GRAND TOTAL	21,295.55	24,718.62	48,830.	101,740.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

TENNYSON FIRE PROTECTION DISTRICT
NAME OF DISTRICT
Department No. 261
Public Protection
GENERAL FUNCTION

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DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $843,170. ; Unsecured Roll: $81,050. ; Delinquency Allowance: Secured ____ %; Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL ☒ ESTIMATED ☐ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	84.40	73.77			Tennyson Fire
Property Taxes, Prior Unsecured	3026	1.93	1.07			Protection District
Compensation Insurance Premium Refunds	3732		18.56			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	1,143.12	723.00	500.	500.	Tennyson Fire
Services and Supplies	1,369.22	1,945.35	1,400.	1,400.	Protection District
Fixed Assets			16,389.	15,759.	
GRAND TOTAL	2,512.34	2,668.35	18,289.	17,659.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA F-1964-1
NAME OF DISTRICT
Department No. 262

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $111,770.; Unsecured Roll: $100.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	New District Effective 7-1-65		560.	560.	County Service Area F-1964-1
GRAND TOTAL			560.	560.	

NOTE: Authorized by Resolution No. 110367

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY SERVICE AREA F-1964-1 - 262

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection

ACTIVITY: Fire Protection

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
				1965-66	1965-66	
SERVICES AND SUPPLIES						County Service
Special Departmental Expense	4464	New District Effective 7-1-65		560.	560.	Area F-1964-1
GRAND TOTAL				560.	560.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE
NAME OF DISTRICT
Department No. 291
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,619,350,110.; Unsecured Roll: $206,920,619.; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,666.83	3,708.56	3,500.	3,500.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	274.63	304.10	300.	300.	Control and Water
Other Taxes	3036		9.67			Conservation District
Rent of Equipment	3172		23,739.31	36,455.	36,455.	County Wide
State - Other In Lieu Taxes	3188	135.22	129.02	100.	100.	
Local Housing In Lieu Taxes	3560	190.99	154.80	150.	150.	
Compensation Insurance Premium Refunds	3732	350.51	1,165.58			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	24,300.74	18,780.14	19,711.	19,711.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	195,166.63	201,766.30	192,125.	192,125.	Alameda County Flood
Services and Supplies	33,661.43	71,288.71	83,097.	83,097.	Control and Water
Other Charges	15,000.00	35,000.00	35,000.	35,000.	Conservation District
Fixed Assets	20,909.97	19,673.73	58,657.	58,657.	County Wide
Appropriations for Contingencies			10,000.	10,000.	
GRAND TOTAL - GROSS	264,738.03	327,728.74	378,879.	378,879.	
Expenditure Transfers and Reimbursements (Credits)			26,000.	26,000.	
GRAND TOTAL - NET	264,738.03	327,728.74	352,879.	352,879.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE - 291

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL [x] ESTIMATED [ ] 1964-65	REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	176,256.57	182,154.10	172,387.	172,387.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	15,434.48	15,883.88	15,359.	15,359.	District
F.I.C.A. Retirement Funds	4126	2,366.80	2,473.73	3,167.	3,167.	County Wide
Employee Group Insurance	4128	1,108.78	1,254.59	1,212.	1,212.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		195,166.63	201,766.30	192,125.	192,125.	
SERVICES AND SUPPLIES						
Clothing and Personal Supplies	4417	103.86		100.	100.	
Office Expense	4442	5,905.19	6,901.70	6,250.	6,250.	
Small Tools and Instruments	4446	305.86	98.31	500.	500.	
Maintenance of Equipment	4451	2,134.00	29,131.24	35,928.	35,928.	
Communications	4454	856.46	848.60	1,000.	1,000.	
Memberships, Dues, and Subscriptions	4459	921.01	1,015.05	1,132.	1,132.	
Transportation and Travel	4460	3,522.91	4,307.28	4,675.	4,675.	
Publications and Legal Notices	4462	45.79	124.40	300.	300.	
Special Departmental Expense	4464	471.04	601.67	2,000.	2,000.	
Professional and Specialized Services	4465	13,949.66	14,660.00	14,800.	14,800.	
Data Processing Services	4466		6,500.00	6,500.	6,500.	
Insurance:						
Professional and Public Liability Insurance	4470	2,829.84	4,630.00	7,300.	7,300.	
Compensation Insurance	4471	695.40	562.66	502.	502.	
Other Insurance and Surety Bonds	4474	4.91	56.80	210.	210.	
Rents and Leases - Equipment	4476	115.50	51.00	100.	100.	
Rents and Leases - Land, Structures, and Improvements	4477	1,800.00	1,800.00	1,800.	1,800.	
TOTAL SERVICES AND SUPPLIES		33,661.43	71,288.71	83,097.	83,097.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - COUNTY WIDE - 291

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL [x] ESTIMATED [ ] 1964-65	REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
OTHER CHARGES						Alameda County
Contributions to Other Agencies:						Flood Control and
County	4630	15,000.00	35,000.00	35,000.	35,000.	Water Conservation
Appropriation for Contingencies	4750			10,000.	10,000.	District
TOTAL OTHER CHARGES		15,000.00	35,000.00	45,000.	45,000.	County Wide
FIXED ASSETS						
Equipment	4850	20,909.97	19,673.73	58,657.	58,657.	
TOTAL FIXED ASSETS		20,909.97	19,673.73	58,657.	58,657.	
GRAND TOTAL - GROSS		264,738.03	327,728.74	378,879.	378,879.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)						
Costs Applied						
Other Capital Outlay	4962			26,000.	26,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS (CREDITS)				26,000.	26,000.	
GRAND TOTAL - NET		264,738.03	327,728.74	352,879.	352,879.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2
NAME OF DISTRICT
Department No. 292
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $172,541,090. ; Unsecured Roll: $2,512,550. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [x] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	4,115.09	5,267.33	4,100.	4,100.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	10.63	41.52			Control and Water
Rent of Land and Buildings	3170	2,626.00	2,028.43	360.	360.	Conservation District
State for Disaster	3250		16,386.94			Zone 2
Other Charges for Current Services	3690	263.12	290.80	150.	150.	
Compensation Insurance Premium Refunds	3732	1,025.36	1,464.94			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	1,340.00	-0-	100.	100.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	222,814.03	168,100.02	146,413.	146,413.	Alameda County Flood
Services and Supplies	34,328.55	44,232.31	115,292.	115,292.	Control and Water
Fixed Assets	106,931.84	276,065.00	368,642.	368,642.	Conservation District
					Zone 2
GRAND TOTAL	364,074.42	488,397.33	630,347.	630,347.	
Debt Service Requirements (See Pages 229-230 for detail)	453,646.25	440,271.25	384,904.	378,561.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2 - 292

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL [x] ESTIMATED [ ] 1964-65	REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	200,527.87	151,007.29	132,034.	132,034.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	17,980.64	13,503.08	11,329.	11,329.	District
F.I.C.A. Retirement Funds	4126	3,125.67	2,652.74	2,204.	2,204.	Zone 2
Employee Group Insurance	4128	1,179.85	936.91	846.	846.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		222,814.03	168,100.02	146,413.	146,413.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	4,407.64	2,093.21	2,000.	2,000.	
Clothing and Personal Supplies	4417	507.12	274.45	1,000.	1,000.	
Office Expense	4442	5.87	135.39	756.	756.	
Small Tools and Instruments	4446	769.37	421.35	870.	870.	
Maintenance - Structures, Improvements, and Grounds	4450	6,933.79	7,068.65	37,000.	37,000.	
Maintenance of Equipment	4451	8,405.68	1,050.37	8,580.	8,580.	
Transportation and Travel	4460	2,302.39	4,591.10	12,160.	12,160.	
Special Departmental Expense	4464	113.00	64.24	500.	500.	
Professional and Specialized Services	4465	315.86	2,202.94	1,880.	1,880.	
Insurance:						
Professional and Public Liability Insurance	4470	458.66	1,022.00			
Compensation Insurance	4471	2,694.91	2,267.53	2,446.	2,446.	
Other Insurance and Surety Bonds	4474	65.29				
Rents and Leases - Equipment	4476	7,348.97	23,041.08	48,100.	48,100.	
TOTAL SERVICES AND SUPPLIES		34,328.55	44,232.31	115,292.	115,292.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2 - 292

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL [x] ESTIMATED [ ] 1964-65	REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
FIXED ASSETS						Alameda County
Structures and Improvements	4820	100,000.00	270,000.00	361,100.	361,100.	Flood Control and
Equipment	4850	6,931.84	6,065.00	7,542.	7,542.	Water Conservation
TOTAL FIXED ASSETS		106,931.84	276,065.00	368,642.	368,642.	District
						Zone 2
GRAND TOTAL		364,074.42	488,397.33	630,347.	630,347.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A
NAME OF DISTRICT
Department No. 292-A
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $6,149,300.; Unsecured Roll: $63,250.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			13,475.	13,475.	Alameda County Flood
Services and Supplies	New District Effective 7-1-65		8,780.	8,780.	Control and Water
Fixed Assets			7,000.	7,000.	Conservation District
GRAND TOTAL			29,255.	29,255.	Zone 2-A

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 2-A - 292-A

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL [X] ESTIMATED [ ] 1964-65	REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120			11,900.	11,900.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	New Zone	1965-66	1,060.	1,060.	District
F.I.C.A. Retirement Funds	4126			415.	415.	Zone 2-A
Employee Group Insurance	4128			100.	100.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS				13,475.	13,475.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403			500.	500.	
Clothing and Personal Supplies	4417			25.	25.	
Office Expense	4442			85.	85.	
Small Tools and Instruments	4446			125.	125.	
Maintenance - Structures, Improvements, and Grounds	4450			1,000.	1,000.	
Transportation and Travel	4460			200.	200.	
Special Departmental Expense	4464			35.	35.	
Professional and Specialized Services	4465			75.	75.	
Insurance:						
Compensation Insurance	4471			235.	235.	
Rents and Leases - Equipment	4476			6,500.	6,500.	
TOTAL SERVICES AND SUPPLIES				8,780.	8,780.	
FIXED ASSETS						
Structures and Improvements	4820			7,000.	7,000.	
TOTAL FIXED ASSETS				7,000.	7,000.	
GRAND TOTAL				29,255.	29,255.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A
NAME OF DISTRICT
Department No. 293
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $77,990,760. ; Unsecured Roll: $1,435,075. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,782.58	2,088.78	1,500.	1,500.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	2.25	13.86			Control and Water
Rent on Land and Buildings	3170	1,100.00	75.00			Conservation District
State for Disaster	3250		18,767.84			Zone 3-A
Other Charges for Current Services	3690	129.12	314.76	100.	100.	
Compensation Insurance Premium Refunds	3732	480.32	654.16			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	17,659.77	230.36	1,240.	1,240.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	88,708.65	76,257.01	63,743.	63,743.	Alameda County Flood
Services and Supplies	23,950.03	19,189.45	50,332.	50,332.	Control and Water
Fixed Assets	15,127.98	39,240.10	147,648.	147,648.	Conservation District
					Zone 3-A
GRAND TOTAL	127,786.66	134,686.56	261,723.	261,723.	
Debt Service Requirements (See Pages 229-230 for details)	222,773.72	234,555.25	202,262.	199,452.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A - 293

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	79,276.34	68,863.06	57,484.	57,484.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	7,484.22	5,783.28	4,921.	4,921.	District
F.I.C.A. Retirement Funds	4126	1,438.01	1,207.52	968.	968.	Zone 3-A
Employee Group Insurance	4128	510.08	403.15	370.	370.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		88,708.65	76,257.01	63,743.	63,743.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	5,489.28	4,594.75	4,000.	4,000.	
Clothing and Personal Supplies	4417	200.21	149.76	490.	490.	
Office Expense	4442	2.09	67.15	357.	357.	
Small Tools and Instruments	4446	204.29	230.25	420.	420.	
Maintenance - Structures, Improvements, and Grounds	4450	9,808.30	1,352.45	13,390.	13,390.	
Maintenance of Equipment	4451	4,050.49	629.82	3,135.	3,135.	
Utilities	4453			600.	600.	
Transportation and Travel	4460	697.05	2,195.95	5,320.	5,320.	
Special Departmental Expense	4464	9.11	45.87	273.	273.	
Professional and Specialized Services	4465		920.63	890.	890.	
Insurance:						
Professional and Public Liability Insurance	4470	239.99	448.00			
Compensation Insurance	4471	1,350.11	815.70	1,157.	1,157.	
Other Insurance and Surety Bonds	4474	4.49				
Rents and Leases - Equipment	4476	1,894.62	7,739.12	20,300.	20,300.	
TOTAL SERVICES AND SUPPLIES		23,950.03	19,189.45	50,332.	50,332.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 3-A - 293

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
FIXED ASSETS						Alameda County
Structures and Improvements	4820	11,499.00	36,067.10	143,700.	143,700.	Flood Control and
Equipment	4850	3,628.98	3,173.00	3,948.	3,948.	Water Conservation
TOTAL FIXED ASSETS		15,127.98	39,240.10	147,648.	147,648.	District
						Zone 3-A
GRAND TOTAL		127,786.66	134,686.56	261,723.	261,723.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4
NAME OF DISTRICT
Department No. 294

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $9,400,690. ; Unsecured Roll: $537,225. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	521.97	531.01	300.	300.	Alameda County Flood
Compensation Insurance Premium Refunds	3732	21.09	75.90			Control and Water
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	100.00				Conservation District
						Zone 4

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	10,477.49	6,997.69	13,721.	13,721.	Alameda County Flood
Services and Supplies	1,806.86	1,568.10	11,227.	11,227.	Control and Water
Fixed Assets	369.60	323.00	111,902.	111,902.	Conservation District
					Zone 4
GRAND TOTAL	12,653.95	8,888.79	136,850.	136,850.	
Debt Service Requirements (See Pages 229-230 for detail)	22,400.00	21,081.25	15,411.	15,196.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4 - 294

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	9,451.43	6,311.01	12,375.	12,375.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	838.20	509.44	1,060.	1,060.	District
F.I.C.A. Retirement Funds	4126	127.12	138.80	207.	207.	Zone 4
Employee Group Insurance	4128	60.74	38.44	79.	79.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		10,477.49	6,997.69	13,721.	13,721.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	331.51	354.24	360.	360.	
Clothing and Personal Supplies	4417	30.32		98.	98.	
Office Expense	4442	2.98	10.62	137.	137.	
Small Tools and Instruments	4446	46.21	6.44	84.	84.	
Maintenance - Structures, Improvements, and Grounds	4450	250.76	100.44	2,860.	2,860.	
Maintenance of Equipment	4451	713.85	14.25	685.	685.	
Transportation and Travel	4460	56.07	182.22	1,220.	1,220.	
Special Departmental Expense	4464		1.08	147.	147.	
Professional and Specialized Services	4465		91.00	200.	200.	
Insurance:						
Professional and Public Liability Insurance	4470	24.43	49.00			
Compensation Insurance	4471	132.44	159.82	236.	236.	
Other Insurance and Surety Bonds	4474	.46				
Rents and Leases - Equipment	4476	217.83	598.99	5,200.	5,200.	
TOTAL SERVICES AND SUPPLIES		1,806.86	1,568.10	11,227.	11,227.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 4 - 294

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
FIXED ASSETS						Alameda County
Structures and Improvements	4820			111,500.	111,500.	Flood Control and
Equipment	4850	369.60	323.00	402.	402.	Water Conservation
TOTAL FIXED ASSETS		369.60	323.00	111,902.	111,902.	District
						Zone 4
GRAND TOTAL		12,653.95	8,888.79	136,850.	136,850.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5
NAME OF DISTRICT
Department No. 295
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $92,459,580.; Unsecured Roll: $1,876,575.; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [x] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,984.14	1,906.17	1,300.	1,300.	Alameda County Flood
Property Taxes, Prior Unsecured	3026		73.70			Control and Water
State for Disaster	3250		2,468.95			Conservation District
Other Charges for Current Services	3690	595.36	739.88	150.	150.	Zone 5
Compensation Insurance Premium Refunds	3732	478.50	581.89			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	445.00	140.00	1,358.	1,358.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	87,549.37	93,038.67	123,300.	123,300.	Alameda County Flood
Services and Supplies	24,182.65	22,452.95	72,838.	72,838.	Control and Water
Fixed Assets	58,973.22	37,835.90	74,923.	74,923.	Conservation District
					Zone 5
GRAND TOTAL	170,705.24	153,327.52	271,061.	271,061.	
Debt Service Requirements (See Pages 231-232 for details)	226,782.73	254,027.50	275,298.	275,087.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5 - 295

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	77,544.80	84,643.41	111,205.	111,205.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	7,870.99	6,839.00	9,594.	9,594.	District
F.I.C.A. Retirement Funds	4126	1,600.93	1,076.48	1,805.	1,805.	Zone 5
Employee Group Insurance	4128	532.65	479.78	696.	696.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		87,549.37	93,038.67	123,300.	123,300.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	2,960.86	4,843.00	6,200.	6,200.	
Clothing and Personal Supplies	4417	221.25	149.73	567.	567.	
Office Expense	4442	271.68	72.46	477.	477.	
Small Tools and Instruments	4446	227.37	253.32	486.	486.	
Maintenance - Structures, Improvements, and Grounds	4450	6,132.75	2,244.92	17,487.	17,487.	
Maintenance of Equipment	4451	4,838.03	295.32	3,860.	3,860.	
Transportation and Travel	4460	1,039.25	3,217.46	5,820.	5,820.	
Publications and Legal Notices	4462	1,226.58				
Special Departmental Expense	4464	3,468.14	20.59	274.	274.	
Professional and Specialized Services	4465	84.20	793.00	1,660.	1,660.	
Insurance:						
Professional and Public Liability Insurance	4470	262.50	525.00			
Compensation Insurance	4471	2,028.94	958.21	1,507.	1,507.	
Other Insurance and Surety Bonds	4474	4.91				
Rents and Leases - Equipment	4476	1,416.19	9,079.94	34,500.	34,500.	
TOTAL SERVICES AND SUPPLIES		24,182.65	22,452.95	72,838.	72,838.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 5 - 295

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
FIXED ASSETS						Alameda County
Structures and Improvements	4820	55,000.00	34,364.90	70,600.	70,600.	Flood Control and
Equipment	4850	3,973.22	3,471.00	4,323.	4,323.	Water Conservation
TOTAL FIXED ASSETS		58,973.22	37,835.90	74,923.	74,923.	District
						Zone 5
GRAND TOTAL		170,705.24	153,327.52	271,061.	271,061.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6
NAME OF DISTRICT
Department No. 296
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $65,539,080. ; Unsecured Roll: $389,600. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [x] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,310.42	1,349.16	1,000.	1,000.	Alameda County Flood
State for Disaster	3250		76.56			Control and Water
Other Charges for Current Services	3690	677.64	695.23	300.	300.	Conservation District
Compensation Insurance Premium Refunds	3732	267.61	533.70			Zone 6
Other Revenue - Miscellaneous, Not Otherwise Classified	3790			594.	594.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	72,601.70	108,901.81	117,331.	117,331.	Alameda County Flood
Services and Supplies	14,486.08	17,252.22	47,368.	47,368.	Control and Water
Fixed Assets	1,737.49	1,519.00	2,790.	2,790.	Conservation District
					Zone 6
GRAND TOTAL	88,825.27	127,673.03	167,489.	167,489.	
Debt Service Requirements (See Pages 231-232 for details)	112,496.25	154,743.75	203,245.	199,988.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6 - 296

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	65,500.18	98,419.75	105,641.	105,641.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	5,802.08	8,344.50	9,279.	9,279.	District
F.I.C.A. Retirement Funds	4126	958.79	1,578.18	1,738.	1,738.	Zone 6
Employee Group Insurance	4128	340.65	559.38	673.	673.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		72,601.70	108,901.81	117,331.	117,331.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	3,189.28	4,088.42	5,000.	5,000.	
Clothing and Personal Supplies	4417	114.36	142.65	368.	368.	
Office Expense	4442	142.66	35.38	533.	533.	
Small Tools and Instruments	4446	141.91	159.82	315.	315.	
Maintenance - Structures, Improvements, and Grounds	4450	1,452.78	1,528.62	9,630.	9,630.	
Maintenance of Equipment	4451	3,084.52	253.53	2,255.	2,255.	
Transportation and Travel	4460	1,061.90	3,636.00	5,350.	5,350.	
Publications and Legal Notices	4462	1,030.98				
Special Departmental Expense	4464	1,591.38	40.36	200.	200.	
Professional and Specialized Services	4465		893.75	1,600.	1,600.	
Insurance:						
Professional and Public Liability Insurance	4470	114.85	378.00			
Compensation Insurance	4471	1,040.22	900.68	1,117.	1,117.	
Other Insurance and Surety Bonds	4474	2.15				
Rents and Leases - Equipment	4476	1,519.09	5,195.01	21,000.	21,000.	
TOTAL SERVICES AND SUPPLIES		14,486.08	17,252.22	47,368.	47,368.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 6 - 296

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
FIXED ASSETS						Alameda County
Structures and Improvements	4820			900.	900.	Flood Control and
Equipment	4850	1,737.49	1,519.00	1,890.	1,890.	Water Conservation
TOTAL FIXED ASSETS		1,737.49	1,519.00	2,790.	2,790.	District
						Zone 6
GRAND TOTAL		88,825.27	127,673.03	167,489.	167,489.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 7
NAME OF DISTRICT
Department No. 297

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $81,685,590. ; Unsecured Roll: $5,828,800. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	817.19	1,667.78	800.	800.	Alameda County Flood
Property Taxes, Prior Unsecured	3026	59.15	93.48			Control and Water
State for Disaster	3250		551.21			Conservation District
Other Charges for Current Services	3690	75,813.54	146,657.19	193,900.	193,900.	Zone 7
Compensation Insurance Premium Refunds	3732	527.58	318.65			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	21,486.19	3,433.07	1,000.	1,000.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	41,785.32	59,418.75	68,091.	68,091.	Alameda County Flood
Services and Supplies	168,655.82	202,179.96	261,511.	261,511.	Control and Water
Appropriations for Contingencies			10,398.	10,398.	Conservation District
					Zone 7
GRAND TOTAL	210,441.14	261,598.71	340,000.	340,000.	
Debt Service Requirements (See Pages 231-232 for details)	173,040.00	202,077.50	200,328.	196,225.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

ALAMEDA COUNTY FLOOD CONTROL AND WATER
UNIT TITLE: CONSERVATION DISTRICT - ZONE 7 - 297

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	37,519.06	53,830.89	61,523.	61,523.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	3,273.42	4,379.31	5,205.	5,205.	District
F.I.C.A. Retirement Funds	4126	784.41	959.20	1,107.	1,107.	Zone 7
Employee Group Insurance	4128	208.43	249.35	256.	256.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		41,785.32	59,418.75	68,091.	68,091.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	378.52	397.08	1,000.	1,000.	
Clothing and Personal Supplies	4417			175.	175.	
Office Expense	4442	277.87	91.23	170.	170.	
Small Tools and Instruments	4446	107.44	159.07	350.	350.	
Maintenance - Structures, Improvements, and Grounds	4450	897.40	2,808.17	2,190.	2,190.	
Maintenance of Equipment	4451	1,428.42	1,649.24	1,500.	1,500.	
Utilities	4453	2,738.49	11,069.18	16,300.	16,300.	
Communications	4454	291.80	303.67	350.	350.	
Transportation and Travel	4460	1,207.03	3,286.09	3,820.	3,820.	
Special Departmental Expense	4464	152,653.08	173,606.79	223,580.	223,580.	
Professional and Specialized Services	4465	1,184.58	3,857.00	4,800.	4,800.	
Insurance:						
Professional and Public Liability Insurance	4470		392.00			
Compensation Insurance	4471	853.19	852.37	1,116.	1,116.	
Rents and Leases - Equipment	4476	4,998.00	2,068.07	4,520.	4,520.	
Rents and Leases - Land, Structures, and Improvements	4477	1,640.00	1,640.00	1,640.	1,640.	
TOTAL SERVICES AND SUPPLIES		168,655.82	202,179.96	261,511.	261,511.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

ALAMEDA COUNTY FLOOD CONTROL AND WATER
UNIT TITLE: CONSERVATION DISTRICT - ZONE 7 - 297

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL ☒ ESTIMATED ☐ 1964-65	REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
OTHER CHARGES						Alameda County
Appropriation for Contingencies	4750			10,398.	10,398.	Flood Control and
TOTAL OTHER CHARGES				10,398.	10,398.	Water Conservation
						District
GRAND TOTAL		210,441.14	261,598.71	340,000.	340,000.	Zone 7

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER
CONSERVATION DISTRICT - ZONE 9
NAME OF DISTRICT
Department No. 299
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $40,577,750. ; Unsecured Roll: $2,768,450. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	163.59	319.97	150.	150.	Alameda County Flood
State for Disaster	3250		19.14			Control and Water
Other Charges for Current Services	3690	30.60	18.60			Conservation District
Compensation Insurance Premium Refunds	3732	67.99	329.50			Zone 9
Other Revenue - Miscellaneous, Not Otherwise Classified	3790			504.	504.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	47,610.34	26,589.38	45,059.	45,059.	Alameda County Flood
Services and Supplies	5,280.98	4,695.08	26,767.	26,767.	Control and Water
Fixed Assets	10,476.59	1,284.00	41,006.	41,006.	Conservation District
					Zone 9
GRAND TOTAL	63,367.91.	32,568.46	112,832.	112,832.	
Debt Service Requirements (See Pages 231-234 for details)	118,750.00	139,647.50	128,246.	127,500.	Debt Service

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9 - 299

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL [x] ESTIMATED [ ] 1964-65	REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	43,471.52	23,483.12	40,640.	40,640.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	3,500.78	2,298.01	3,487.	3,487.	District
F.I.C.A. Retirement Funds	4126	390.76	647.59	673.	673.	Zone 9
Employee Group Insurance	4128	247.28	160.66	259.	259.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		47,610.34	26,589.38	45,059.	45,059.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403	686.20	711.17	720.	720.	
Clothing and Personal Supplies	4417	118.60	9.38	175.	175.	
Office Expense	4442	1.04	17.69	350.	350.	
Small Tools and Instruments	4446	90.66	76.74	150.	150.	
Maintenance - Structures, Improvements, and Grounds	4450	1,075.90	1,087.89	6,827.	6,827.	
Maintenance of Equipment	4451	1,948.61	57.90	1,125.	1,125.	
Utilities	4453			600.	600.	
Transportation and Travel	4460	600.14	1,134.40	3,420.	3,420.	
Special Departmental Expense	4464	15.40	7.37	107.	107.	
Professional and Specialized Services	4465		481.67	800.	800.	
Insurance:						
Professional and Public Liability Insurance	4470	97.12	224.00			
Compensation Insurance	4471	307.32	347.70	493.	493.	
Fire Insurance	4472	1.81				
Rents and Leases - Equipment	4476	338.18	539.17	12,000.	12,000.	
TOTAL SERVICES AND SUPPLIES		5,280.98	4,695.08	26,767.	26,767.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 9 - 299

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL [x] ESTIMATED [ ] 1964-65	REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
			CONTINUED			
FIXED ASSETS						Alameda County
Structures and Improvements	4820	9,000.00		39,400.	39,400.	Flood Control and
Equipment	4850	1,476.59	1,284.00	1,606.	1,606.	Water Conservation
TOTAL FIXED ASSETS		10,476.59	1,284.00	41,006.	41,006.	District
						Zone 9
GRAND TOTAL		63,367.91	32,568.46	112,832.	112,832.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12
NAME OF DISTRICT
Department No. 291.2
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [x]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $593,387,015. ; Unsecured Roll: $21,473,125. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [x] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	7.99	22,846.15	1,000.	1,000.	Alameda County Flood Control and Water Conservation District Zone 12
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	100.00	100.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [x] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [x] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	50,568.32	167,067.21	446,047.	446,047.	Alameda County Flood Control and Water Conservation District Zone 12
Services and Supplies	86,722.41	174,261.31	252,894.	252,894.	
Fixed Assets	950,073.05	1,455,232.34	1,065,500.	1,065,500.	
GRAND TOTAL	1,087,363.78	1,796,560.86	1,764,441.	1,764,441.	

New Zone 1963-64

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 12 - 291.2

STATE CONTROLLER COUNTY BUDGET ACT 1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS ACTUAL 1963-64	ACTUAL [X] ESTIMATED [ ] 1964-65	REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120	46,507.09	151,822.50	401,970.	401,970.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	3,481.90	12,619.21	34,920.	34,920.	District
F.I.C.A. Retirement Funds	4126	352.41	1,828.86	6,594.	6,594.	Zone 12
Employee Group Insurance	4128	226.92	796.64	2,563.	2,563.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS		50,568.32	167,067.21	446,047.	446,047.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403		999.48	1,000.	1,000.	
Clothing and Personal Supplies	4417	11.72		525.	525.	
Office Expense	4442	412.13	1,353.70	1,607.	1,607.	
Small Tools and Instruments	4446	55.53	156.51	440.	440.	
Maintenance - Structures, Improvements, and Grounds	4450	53,570.65	760.47	7,488.	7,488.	
Maintenance of Equipment	4451	826.60		1,730.	1,730.	
Transportation and Travel	4460	528.29	4,641.03	8,200.	8,200.	
Publications and Legal Notices	4462		357.78	1,000.	1,000.	
Special Departmental Expense	4464	4.35	73.33	3,150.	3,150.	
Professional and Specialized Services	4465	13,550.00	131,823.38	150,150.	150,150.	
Insurance:						
Professional and Public Liability Insurance	4470		3,661.00			
Compensation Insurance	4471	666.43	925.08	2,604.	2,604.	
Rents and Leases - Equipment	4476	17,096.71	29,509.55	75,000.	75,000.	
TOTAL SERVICES AND SUPPLIES		86,722.41	174,261.31	252,894.	252,894.	
FIXED ASSETS						
Structures and Improvements	4820	950,073.05	1,455,232.34	1,065,500.	1,065,500.	
TOTAL FIXED ASSETS		950,073.05	1,455,232.34	1,065,500.	1,065,500.	
GRAND TOTAL		1,087,363.78	1,796,560.86	1,764,441.	1,764,441.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1954

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 66
SPECIAL DISTRICT BUDGET

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13
NAME OF DISTRICT
Department No. 291.3
Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION Secured Rolls $53,[illegible],[illegible]. Unsecured Rolls $1,185,[illegible]. Delinquency Allowance: Secured ____% Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE

Other than current property taxes

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		22,220.34	33,855.	33,855.	Alameda County Flood
Services and Supplies		2,265.15	14,896.	14,896.	Control and Water
Fixed Assets		200,000.00	231,000.	231,000.	Conservation District
					Zone 13
GRAND TOTAL		222,485.49	279,751.	279,751.	

New Zone 1965-66

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

UNIT TITLE: ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT - ZONE 13 - 291.3

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Public Protection
ACTIVITY: Flood Control-Soil and Water Conservation

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1963-64	ACTUAL [X] ESTIMATED [ ] 1964-65	REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1965-66	
SALARIES AND EMPLOYEES' BENEFITS						Alameda County
Salaries and Wages	4120		18,413.45	30,513.	30,513.	Flood Control and
Retirement:						Water Conservation
Employee Retirement Funds	4125	New Zone 1964-65	1,485.99	2,635.	2,635.	District
F.I.C.A. Retirement Funds	4126		219.98	510.	510.	Zone 13
Employee Group Insurance	4128		100.97	197.	197.	
TOTAL SALARIES AND EMPLOYEES' BENEFITS			20,220.39	33,855.	33,855.	
SERVICES AND SUPPLIES						
Agricultural Services and Supplies	4403		999.47	600.	600.	
Clothing and Personal Supplies	4417			102.	102.	
Office Expense	4442		123.96	319.	319.	
Small Tools and Instruments	4446		21.08	85.	85.	
Maintenance - Structures, Improvements, and Grounds	4450		95.37	2,553.	2,553.	
Maintenance of Equipment	4451			720.	720.	
Transportation and Travel	4460		334.45	1,450.	1,450.	
Special Departmental Expense	4464			142.	142.	
Professional and Specialized Services	4465			1,030.	1,030.	
Insurance:						
Professional and Public Liability Insurance	4470		301.00			
Compensation Insurance	4471		138.36	295.	295.	
Rents and Leases - Equipment	4476		251.44	7,600.	7,600.	
TOTAL SERVICES AND SUPPLIES			2,265.13	14,896.	14,896.	
FIXED ASSETS						
Structures and Improvements	4820		200,000.00	231,000.	231,000.	
TOTAL FIXED ASSETS			200,000.00	231,000.	231,000.	
GRAND TOTAL			222,485.52	279,751.	279,751.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966

SPECIAL DISTRICT BUDGET

(exclusive of bond interest and principal requirements)

EDEN TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 340

Public Assistance
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $395,289,695. ; Unsecured Roll: $45,925,705. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1965-66					Eden Township Hospital District

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

WASHINGTON TOWNSHIP HOSPITAL DISTRICT
NAME OF DISTRICT
Department No. 344
Public Assistance
GENERAL FUNCTION

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DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $196,159,925. ; Unsecured Roll: $12,110,875. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			1,900,000.	1,900,000.	Washington Township
Services and Supplies			510,000.	510,000.	Hospital District
Fixed Assets			200,000.	200,000.	
GRAND TOTAL			2,610,000.	2,610,000.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

BAY AREA AIR POLLUTION CONTROL DISTRICT
NAME OF DISTRICT
Department No. 430
Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,619,350,110.; Unsecured Roll: $206,920,619.; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies			220,924.	220,924.	Bay Area Air Pollution Control District
GRAND TOTAL			220,924.	220,924.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

ALAMEDA COUNTY MOSQUITO ABATEMENT DISTRICT
NAME OF DISTRICT
Department No. 458
Health and Sanitation
GENERAL FUNCTION

178
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,551,787,400. ; Unsecured Roll: $201,557,569. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL ☒ ESTIMATED ☐ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	2,381.15	2,358.56			Alameda County Mosquito
Property Taxes, Prior Unsecured	3026	170.72	192.11			Abatement District
Local Housing Authority In Lieu Taxes	3560	127.32	103.21			
Compensation Insurance Premium Refunds	3732	605.40	939.63			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	1,438.66	1,353.91			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	133,503.55	128,914.58	144,550.	144,550.	Alameda County Mosquito
Services and Supplies	26,240.42	28,722.50	31,250.	31,250.	Abatement District
Fixed Assets	3,645.46	5,025.33	5,000.	5,000.	
Reserve for Contingencies			60,000.	60,000.	
GRAND TOTAL	163,389.43	162,662.41	240,800.	240,800.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966

SPECIAL DISTRICT BUDGET

(exclusive of bond interest and principal requirements)

CASTRO VALLEY SANITARY DISTRICT
NAME OF DISTRICT

Department No. 465

Health and Sanitation
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $45,762,885. ; Unsecured Roll: $2,546,250. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL ☒ ESTIMATED ☐ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	3,530.20	4,047.23	1,500.	1,500.	Castro Valley
Property Taxes, Prior Unsecured	3026	144.32	81.23			Sanitary District
Sanitation Services	3628	31,279.01	80,121.42	49,400.	49,400.	
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	11,309.80	10,474.20	6,050.	6,050.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	53,784.13	57,354.05	67,900.	67,900.	Castro Valley
Services and Supplies	41,634.80	32,501.62	63,100.	63,100.	Sanitary District
Fixed Assets	96,597.51	25,352.76	183,000.	346,968.	
GRAND TOTAL	192,016.44	115,208.43	314,000.	477,968.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

ORO LOMA SANITARY DISTRICT
NAME OF DISTRICT
Department No. 477
Health and Sanitation
GENERAL FUNCTION

180
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $110,570,730. ; Unsecured Roll: $9,068,575. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			234,000.	234,000.	Oro Loma Sanitary
Services and Supplies			133,000.	133,000.	District
Fixed Assets			740,000.	740,000.	
GRAND TOTAL			1,107,000.	1,107,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966

SPECIAL DISTRICT BUDGET

(exclusive of bond interest and principal requirements)

UNION SANITARY DISTRICT
NAME OF DISTRICT

Department No. 479

Health and Sanitation
GENERAL FUNCTION

181
DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $169,711,795. ; Unsecured Roll: $10,732,850. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE - DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL ☒ ESTIMATED ☐ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	5,741.23	4,719.58			Union Sanitary District
Property Taxes, Prior Unsecured	3026	312.59	389.98			
Sanitation Services	3628	37,613.05	54,125.13			
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	34,462.78	13,510.60			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	188,222.47	235,116.89	295,092.	295,092.	Union Sanitary District
Services and Supplies	100,649.78	110,967.88	116,950.	116,950.	
Fixed Assets	43,600.86	86,758.57	149,058.	194,052.	
GRAND TOTAL	332,473.11	432,843.34	561,100.	606,094.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966

SPECIAL DISTRICT BUDGET

(exclusive of bond interest and principal requirements)

HAYWARD AREA RECREATION AND PARK DISTRICT
NAME OF DISTRICT

Department No. 654

Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors [ ]
Other [X]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $238,362,205.; Unsecured Roll: $21,009,100.; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE

(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	16,152.56	15,476.12	12,000.	12,000.	Hayward Area Recreation
Property Taxes, Prior Unsecured	3026	1,299.40	869.82	500.	500.	and Park District
State - Other In Lieu Taxes	3188	63.99	72.25			
Recreation and Park Fees	3675	119,902.90	139,229.23	123,000.	123,000.	
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	15,648.41				

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	544,543.14	620,218.65	724,228.	724,228.	Hayward Area Recreation
Services and Supplies	198,131.24	187,794.00	198,410.	198,410.	and Park District
Fixed Assets	562,788.86	563,341.48	678,070.	678,070.	
Appropriation for Contingencies			45,000.	45,000.	
General Reserve for Contingencies			25,000.	25,000.	
GRAND TOTAL	1,305,463.24	1,371,354.13	1,670,708.	1,670,708.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

HAYWARD AREA RECREATION AND PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 654

Recreation and Cultural Services
GENERAL FUNCTION

183
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $238,362,205. ; Unsecured Roll: $21,009,100. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets		2,383.12	65,000.	65,000.	Hayward Area Recreation and Park District - Capital Projects
GRAND TOTAL		2,383.12	65,000.	65,000.	

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

LIVERMORE AREA RECREATION AND PARK DISTRICT
NAME OF DISTRICT
Department No. 658

Recreation and Cultural Services
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $44,358,365. ; Unsecured Roll: $3,275,200. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL ☒ ESTIMATED ☐ REVENUES 1964-65	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	1,574.15	3,797.44	1,850.	1,850.	Livermore Area Recreation
Property Taxes, Prior Unsecured	3026	112.47	157.64	100.	100.	and Park District
Recreation and Park Fees	3675	35,774.20	45,414.09	59,627.	59,627.	
Other Revenue - Miscellaneous, Not Otherwise Classified	3790	15,223.96	-0-	11,800.	11,800.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	134,217.54	143,203.88	184,648.	184,648.	Livermore Area Recreation
Services and Supplies	59,110.49	54,558.23	59,730.	59,730.	and Park District
Other Charges	28,310.93	21,632.43	51,790.	51,790.	
Fixed Assets	6,030.85	173,159.59	53,341.	53,341.	
Appropriation for Contingencies			3,000.	3,000.	
GRAND TOTAL	227,669.81	392,554.13	352,509.	352,509.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966

SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

LIVERMORE AREA RECREATION AND
PARK DISTRICT - CAPITAL PROJECTS
NAME OF DISTRICT
Department No. 658

Recreation and Cultural Services
GENERAL FUNCTION

185
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $44,358,365. ; Unsecured Roll: $3,275,200. ; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets		62,571.24	67,900.	67,900.	Livermore Area Recreation and Park District - Capital Projects
GRAND TOTAL		62,571.24	67,900.	67,900.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

COUNTY SERVICE AREA L-2
NAME OF DISTRICT
Department No. 792

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $57,572,730. ; Unsecured Roll: $4,849,550. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED - BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets	New District - Effective 7-1-65		75,000.	75,000.	County Service Area L-2
GRAND TOTAL			75,000.	75,000.	

NOTE: Authorized by Resolution No. 110340

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

UNIT TITLE: COUNTY SERVICE AREA L-2 - 792

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET UNIT EXPENDITURE DETAIL

BUDGET FOR THE FISCAL YEAR 1965-66

CLASSIFICATION
FUNCTION: Education

ACTIVITY: District Library Services

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL	ACTUAL ☐ ESTIMATED ☐	REQUESTED ☒ RECOMMENDED ☐	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	
				1965-66	1965-66	
FIXED ASSETS						County Service
Structures and Improvements	4820	New District Effective 7-1-65		75,000.	75,000.	Area L-2
GRAND TOTAL				75,000.	75,000.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

AMADOR VALLEY ELEMENTARY AREA-WIDE TAX
NAME OF DISTRICT
Department No. 801

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $35,230,095. ; Unsecured Roll: $2,320,775. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	New District - 1965-66		235,873.	235,873.	Amador Valley Elementary Area-Wide Tax
GRAND TOTAL			235,873.	235,873.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

SCHOOL EQUALIZATION
NAME OF DISTRICT
Department No. 806

Education
GENERAL FUNCTION

189
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,621,150,560.; Unsecured Roll: $206,924,419.; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024				2,700.	School Equalization
Property Taxes, Prior Unsecured	3026				300.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	1,018,588.76	1,493,798.	747,000.	1,224,154.	School Equalization
GRAND TOTAL	1,018,588.76	1,493,798.	747,000.	1,224,154.	

NOTE: Collier Factor Adjustment

Education Code Section 17263.1

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

EDUCATION OF INSTITUTIONALIZED PUPILS
NAME OF DISTRICT
Department No. 807

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $1,621,150,560.; Unsecured Roll: $206,924,419.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	317.72	247.29	100.	100.	Education of
Property Taxes, Prior Unsecured	3026	11.72	21.39			Institutionalized
						Pupils

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Services and Supplies	15,675.72	15,514.	19,200.	12,489.	Education of
					Institutionalized
GRAND TOTAL	15,675.72	15,514.	19,200.	12,489.	Pupils

NOTE: Required by 1961 Amendments to Education Code, Chapter 10, Sections 6951-57.

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

EDUCATION OF MENTALLY RETARDED MINORS
NAME OF DISTRICT
Department No. 808
Education
GENERAL FUNCTION

191
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $58,797,380.; Unsecured Roll: $12,809,250.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	549.97	86.41			Education of Mentally
State for Mentally Retarded Minors	3340	564.64	35,575.74			Retarded Minors
State Apportionment - A.D.A.	3342	21,611.53		9,725.	9,725.	

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits	55,148.46	16,643.	23,589.	19,473.	Education of Mentally
Services and Supplies	9,964.34	11,152.	2,124.	6,240.	Retarded Minors
Fixed Assets	64.80				
GRAND TOTAL	65,177.60	27,795.	25,713.	25,713.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET

JUNIOR COLLEGE TUITION
NAME OF DISTRICT
Department No. 809

Education
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $194,350,295. ; Unsecured Roll: $11,968,825. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION		ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Property Taxes, Prior Secured	3024	24,595.99	23,304.32	20,000.	5,000.	Junior College Tuition
Property Taxes, Prior Unsecured	3026	1,374.65	1,543.35	1,000.	-0-	
State for Junior Colleges (Education Code, Section 20211)	3332	1,601,595.00	1,413,034.75			
State Contributions - Other	3350	233,555.00	1,277,167.00			

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [ ] ESTIMATED [X] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Non-Resident Tuition	2,051,891.69	2,314,383.	579,610.	546,039.	Junior College Tuition
GRAND TOTAL	2,051,891.69	2,314,383.	579,610.	546,039.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

ALAMEDA COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 960
Other
GENERAL FUNCTION

193
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $185,244,025. ; Unsecured Roll: $11,438,775. ; Delinquency Allowance: Secured _____ %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			66,200.	66,200.	Alameda County
Services and Supplies			223,400.	223,400.	Water District
Fixed Assets			124,100.	124,100.	
GRAND TOTAL			413,700.	413,700.	

194

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1961

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19[illegible]
SPECIAL DISTRICT BUDGET

CHERRYLAND COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 593
Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ___
Other X

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Roll $[illegible] Unsecured Roll $[illegible] Delinquency Allowance: Secured ____% Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ___ ESTIMATED ___ REVENUES	REVENUE ESTIMATES REQUESTED ___ RECOMMENDED ___	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ___ ESTIMATED ___ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED X RECOMMENDED ___ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets			3,000.	3,000.	Cherryland County Water District
GRAND TOTAL			3,000	3,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

EDEN TOWNSHIP COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 900
Other
GENERAL FUNCTION

195
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors
Other [X]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $87,298,260. Unsecured Roll $12,559,400. Delinquency Allowance: Secured ____ % Unsecured ____ %

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL [ ] ESTIMATED [ ] REVENUES	REVENUE ESTIMATES REQUESTED [ ] RECOMMENDED [ ]	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL [ ] ESTIMATED [ ] EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets			52.	52.	Eden Township County Water District
GRAND TOTAL			52.	52.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966

SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

FAIRVIEW COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 967

Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $8,732,815. ; Unsecured Roll: $96,400. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1965-66					Fairview County Water District

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

PLEASANTON TOWNSHIP COUNTY WATER DISTRICT
NAME OF DISTRICT
Department No. 969
Other
GENERAL FUNCTION

197
DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $13,724,425. ; Unsecured Roll: $1,347,300. ; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			7,500.	7,500.	Pleasanton Township
Services and Supplies			8,072.	8,072.	County Water District
Fixed Assets			2,400.	2,400.	
GRAND TOTAL			17,972.	17,972.	

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COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

VALLEY COMMUNITY SERVICE DISTRICT
NAME OF DISTRICT
Department No. 980
Other
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $10,439,200.; Unsecured Roll: $561,250.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits			229,000.	229,000.	Valley Community
Services and Supplies			206,300.	206,300.	Service District
Fixed Assets			20,300.	20,300.	
GRAND TOTAL			455,600.	455,600.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966

SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

KILKARE MANOR COMMUNITY SERVICE DISTRICT
NAME OF DISTRICT
Department No. 982

Other
GENERAL FUNCTION

199
DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $35,400.; Unsecured Roll: -0-; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Salaries and Employees' Benefits		20.00			Kilkare Manor Community
Fixed Assets			218.	218.	Service District
GRAND TOTAL		20.00	218.	218.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966

SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

RUSSELL CITY COMMUNITY SERVICE DISTRICT
NAME OF DISTRICT
Department No. 984

Other
GENERAL FUNCTION

200
DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: $109,600.; Unsecured Roll: $450.; Delinquency Allowance: Secured ____%; Unsecured ____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES	ACTUAL ☐ ESTIMATED ☐ REVENUES	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES	ACTUAL ☐ ESTIMATED ☐ EXPENDITURES	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☐	APPROVED/ADOPTED BY THE GOVERNING BOARD	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
No Budget Requested 1965-66					Russell City Community Service District

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STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966
SPECIAL DISTRICT BUDGET
(exclusive of bond interest and principal requirements)

FLOOD CONTROL
ACCUMULATIVE CAPITAL OUTLAY FUND
NAME OF DISTRICT
Department No. 7290

Public Protection
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)

SOURCE – DESCRIPTION	ACTUAL REVENUES 1963-64	ACTUAL [X] ESTIMATED [ ] REVENUES 1964-65	REVENUE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Reserve for Acquisition of Motor Vehicle Equipment 3946		26,000.00	41,313.	39,332.	Flood Control Accumulative Capital Outlay Fund

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	ACTUAL [X] ESTIMATED [ ] EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED [X] RECOMMENDED [ ] 1965-66	APPROVED/ADOPTED BY THE GOVERNING BOARD 1965-66	FUND (GENERAL OR OPERATING UNLESS OTHERWISE INDICATED)
Fixed Assets			26,000.	26,000.	Flood Control Accumulative Capital Outlay Fund
GRAND TOTAL			26,000.	26,000.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS
(with supplemental data affecting reserve totals)
BUDGET FOR THE FISCAL YEAR

202
DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1965	DECREASES BY CANCELLATION MADE AVAILABLE FOR FINANCING: REQUESTED [ ] RECOMMENDED [ ] — APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: REQUESTED [X] RECOMMENDED [ ] — APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD	TOTAL RESERVE FOR BUDGET YEAR	FUND
Flood Control Accumulative Capital Outlay Fund	-0-		15,313.	41,313.	41,313.	Flood Control Accumulative Capital Outlay Fund No. 7290
Alameda County Flood Control and Water Conservation District - Zone 2				169,349.	169,349.	Debt Service
" " - Zone 3-A				80,626.	80,626.	
" " - Zone 4				6,622.	6,622.	
" " - Zone 5				150,129.	150,129.	
" " - Zone 6				81,122.	81,122.	
" " - Zone 7				53,608.	53,608.	
" " - Zone 9				81,165.	81,165.	
" " - TOTAL				622,621.	622,621.	
GRAND TOTAL	-0-		15,313.	663,934.	663,934.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
ELEMENTARY SCHOOL DISTRICT BONDS										1
Alvarado	2	5,267.50	7,000.00	5,187.50	7,000.00	4,690.00	7,000.00	9,275.00		2
"	3	1,348.75	5,000.00	505.00	4,000.00	710.00	4,000.00	280.00	25,955.00	3
										4
Castro Valley	1									5
"	3	412.50	4,000.00	262.50	4,000.00	312.50	4,000.00	131.25		6
"	4	2,345.00	7,000.00	1,775.00	7,000.00	1,600.00	7,000.00	7,756.25	20,800.00	7
"	5	1,566.25	6,000.00	1,575.00	6,000.00	1,485.00	6,000.00	682.50		8
"	6-A	2,758.75	6,000.00	2,567.50	5,000.00	2,430.00	6,000.00	1,125.00		9
"	6-B	1,837.50		1,805.00	3,000.00	1,642.50	3,000.00	772.50		10
"	6-C	925.00	2,000.00	955.00	2,000.00	870.00	2,000.00	405.00		11
"	6-D	827.50	2,000.00	682.50	2,000.00	627.50	2,000.00	2,300.00		12
"	6-E	1,781.25	3,000.00	1,902.50	3,000.00	1,682.50	3,000.00	796.25		13
"	7-A	4,416.25	7,000.00	4,531.25	7,000.00	4,012.50	7,000.00	1,901.25	49,732.50	14
"	7-B	5,031.50	7,000.00	4,681.50	7,000.00	4,419.00	7,000.00	2,078.25		15
"	7-C	2,775.00	4,000.00	2,640.00	4,000.00	2,420.00	4,000.00	1,110.00		16
"	7-D	1,705.00	2,000.00	1,602.50	2,000.00	1,565.00	2,000.00	742.50	25,334.75	17
"	8-A	2,345.00	3,000.00	2,170.00	3,000.00	2,135.00	3,000.00	1,007.50		18
"	8-B	9,725.00	15,000.00	8,855.00	15,000.00	8,125.00	15,000.00	13,875.00		19
"	9-A	7,506.25	5,000.00	7,443.75	5,000.00	7,100.00	5,000.00	3,425.00		20
"	9-B					31,950.00		25,650.00		21
"	9-C					5,487.50		2,743.75	124,498.75	22
										23
Decoto	2	630.00	4,000.00	483.75	4,000.00	450.00	4,000.00	180.00		24
"	3	1,172.50	5,000.00	1,135.00	5,000.00	975.00	5,000.00	5,450.00		25
"	4	4,350.00	8,000.00	4,226.25	10,000.00	4,050.00	10,000.00	1,912.50		26
"	5-A	11,425.00	14,000.00	10,840.00	14,000.00	9,940.00	14,000.00	4,637.50		27
"	5-B	2,157.50	2,000.00	2,057.50	2,000.00	1,957.50	2,000.00	928.75		28
										29

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1965	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3	15,616.56	355.00		15,261.56		15,261.56	10,693.44			
4										
5		30.00								
6		100.00								
7	13,841.74	110.00		13,601.74		13,601.74	7,198.26			
8		510.00								
9		1,057.50								
10		3,151.25								
11		30.00								
12										
13		195.00								
14	19,724.69	373.75		14,407.19		14,407.19	35,325.31			
15										
16		100.00								
17	7,475.61	122.50		7,253.11		7,253.11	18,081.64			
18		205.00								
19		320.00								
20										
21										
22	66,753.00			66,228.00		66,228.00	58,270.75			
23										
24		56.25								
25		75.00								
26		258.75								
27										
28		446.25								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Murray	2	417.50	2,000.00	367.50	2,000.00	317.50	2,000.00	133.75		1
"	3-A	3,065.00	4,000.00	2,765.00	4,000.00	2,605.00	4,000.00	4,252.50		2
"	3-B	3,000.00	1,000.00	2,960.00	1,000.00	2,920.00	3,000.00	1,400.00		3
"	3-C	4,990.00	1,000.00	3,373.75	2,000.00	3,265.00	2,000.00	4,607.50		4
"	3-D			2,770.00	3,000.00	2,650.00	3,000.00	1,265.00		5
"	3-E					7,085.00	5,000.00	7,295.00	56,796.25	6
										7
Oakland	3	400.00								8
"	4	12,900.00	129,000.00	6,450.00	129,000.00					9
"	5	29,012.50	332,000.00	25,025.00	332,000.00	20,750.00	332,000.00	8,300.00	361,050.00	10
										11
Palomares	2	823.75	2,000.00	687.50	3,000.00	782.50	3,000.00	346.25	4,128.75	12
										13
Pleasanton Joint	1	600.00	8,000.00	420.00	8,000.00	270.00	9,000.00	9,090.00	18,360.00	14
"	2	682.50	6,000.00	568.75	6,000.00	472.50	6,000.00	6,210.00		15
"	3	2,500.00	5,000.00	2,300.00	5,000.00	2,200.00	5,000.00	1,043.75	20,926.25	16
"	4-A	10,500.00	5,000.00	10,481.25	5,000.00	9,750.00	5,000.00	9,812.50		17
"	4-B	400.00	5,000.00	200.00	5,000.00					18
"	4-C	2,781.25		2,487.50		2,700.00	5,000.00	1,225.00		19
"	5-A			5,515.50	5,000.00	5,265.50	5,000.00	2,507.75		20
"	5-B					5,040.00		1,680.00	52,980.75	21
										22
Russell	3	41.25	1,000.00	13.75	1,000.00					23
"	4-A	1,010.00	1,000.00	981.25	1,000.00	956.25	1,000.00	1,467.50		24
"	4-B	1,085.00	2,000.00	1,020.00	2,000.00	955.00	2,000.00	445.00	6,823.75	25
										26
										27
										28

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1965	INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		103.75								
3										
4		173.75								
5										
6	13,085.90			12,808.40		12,808.40	43,987.85			
7										
8		300.00								
9										
10	14,484.46	48.75		14,135.71		14,135.71	346,914.29			
11										
12	2,705.87	323.75		2,382.12		2,382.12	1,746.63			
13										
14	13,387.08	20.00		13,367.08		13,367.08	4,992.92			
15		8.75								
16	10,916.97	187.50		10,720.72		10,720.72	10,205.53			
17		125.00								
18										
19		212.50								
20										
21	20,708.34			20,370.84		20,370.84	32,609.91			
22										
23										
24		63.75								
25	5,676.01			5,612.26		5,612.26	1,211.49			
26										
27										
28										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1963-64		ACTUAL ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
San Leandro	5	1,710.00	34,000.00	1,530.00	34,000.00	2,040.00	34,000.00	850.00		1
"	6	5,121.25	17,000.00	4,633.75	18,000.00	4,207.50	18,000.00	19,980.00		2
"	7	9,130.00	39,000.00	8,473.75	39,000.00	7,922.50	39,000.00	42,815.00	168,815.00	3
										4
Tennyson	3	25.00	1,000.00	25.00	1,000.00					5
										6
										7
TOTAL ELEMENTARY SCHOOL DISTRICT BONDS		235,367.50	827,000.00	235,615.25	858,000.00	277,711.25	756,000.00	329,033.75	1,362,745.00	8
										9
										10
										11
										12
HIGH SCHOOL DISTRICT BONDS										13
Alameda	1	213.75								14
										15
Amador Valley Joint Union	3	520.00	8,000.00	360.00	8,000.00	200.00	8,000.00	6,060.00		16
"	4	2,985.00	6,000.00	2,895.00	6,000.00	2,805.00	10,000.00	1,327.50		17
"	5	1,710.00	4,000.00	1,610.00	4,000.00	1,510.00	4,000.00	705.00		18
"	6	8,481.25	14,000.00	8,371.25	14,000.00	7,840.00	14,000.00	3,727.50		19
	7-A	6,585.00	10,000.00	8,715.00	10,000.00	6,375.00	10,000.00	13,062.50		20
"	7-B	7,687.50	5,000.00	7,437.50	5,000.00	7,187.50	5,000.00	3,468.75		21
"	8-A	1,981.25	5,000.00	1,812.50	5,000.00	1,606.25	5,000.00	5,762.50		22
"	8-B	3,900.00	5,000.00	3,712.50	5,000.00	3,525.00	5,000.00	1,668.75		23
"	8-C			13,768.00	10,000.00	13,618.00	10,000.00	6,559.00		24
"	8-D					11,345.00	5,000.00	8,715.00	183,068.25	25
										26
Berkeley	4									27
										28

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1965	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		165.00								
3	83,276.18			83,111.18		83,111.18	85,703.82			
4										
5										
6										
7										
8	462,613.23	12,387.25		450,225.98		450,225.98	912,519.02			
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
19		145.00								
20										
21										
22		81.25								
23										
24		350.00								
25	77,958.00			77,381.75		77,381.75	105,686.50			
26										
27	5,000.00	5,000.00								
28										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	9	
Hayward Union	1									1
"	2	135.00	2,000.00							2
"	3	1,200.00	30,000.00	900.00	30,000.00	600.00	30,000.00	259.00		3
"	4	8,748.75	50,000.00	7,237.50	50,000.00	6,125.00	50,000.00	69,820.00		4
"	5	14,492.50	60,000.00	13,292.50	60,000.00	12,092.50	60,000.00	7,473.00	236,369.50	5
"	6-A	18,870.00	48,000.00	15,856.25	48,000.00	15,960.00	48,000.00	73,675.00	137,635.00	6
"	6-B	10,167.50	22,000.00	9,575.00	22,000.00	9,040.00	22,000.00	34,905.50	65,945.50	7
"	6-C	4,112.50	10,000.00	4,187.50	10,000.00	3,887.50	10,000.00	2,426.75		8
"	6-D	4,056.25	8,000.00	3,818.75	8,000.00	3,630.00	8,000.00	12,916.00		9
"	6-E	16,788.75	32,000.00	15,843.75	32,000.00	15,080.00	32,000.00	52,034.00		10
"	7-A	17,081.25	32,000.00	16,065.00	32,000.00	15,320.00	32,000.00	52,192.00	239,486.25	11
"	7-B	17,020.00	24,000.00	15,332.50	24,000.00	14,820.00	24,000.00	9,394.00		12
"	7-C	46,940.00	60,000.00	42,971.25	60,000.00	39,550.00	60,000.00	104,830.00	252,594.00	13
"	7-D	6,675.00	10,000.00	4,993.75	10,000.00	5,112.50	10,000.00	3,224.75		14
"	8-A	35,462.50	45,000.00	34,068.75	45,000.00	31,037.50	45,000.00	19,443.75	113,818.50	15
"	8-B	69,625.00	75,000.00	66,006.25	75,000.00	62,675.00	75,000.00	39,624.50	177,299.50	16
"	9-A	75,006.50	80,000.00	71,030.25	80,000.00	66,695.00	80,000.00	42,160.50	188,855.50	17
										18
Livermore Joint Union	3	410.00	15,000.00	210.00	11,000.00					19
"	4	3,825.00	20,000.00	2,025.00	20,000.00	1,575.00	20,000.00	20,675.00		20
"	5-A	17,371.25	27,000.00	14,852.50	27,000.00	14,218.75	27,000.00	33,890.00		21
"	5-B	3,545.00	6,000.00	3,515.00	6,000.00	3,215.00	6,000.00	1,502.50		22
"	6-A	4,691.25	6,000.00	4,546.25	6,000.00	4,140.00	6,000.00	1,950.00		23
"	6-B	3,584.75	4,000.00	3,639.75	4,000.00	3,376.00	4,000.00	5,638.00		24
"	6-C	13,512.50	15,000.00	11,700.00	15,000.00	11,075.00	15,000.00	20,350.00		25
"	6-D	1,985.00	2,000.00	1,755.00	2,000.00	1,620.00	2,000.00	760.00		26
"	6-E	5,975.00	5,000.00	6,000.00	5,000.00	5,287.50	5,000.00	7,581.25		27
"	6-F	3,150.50	4,000.00	2,540.00	4,000.00	2,509.00	4,000.00	1,154.50		28
										29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING								
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1965	INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1		71.25								
2										
3										
4		301.25								
5	92,700.26	56.25		92,271.51		92,271.51	144,097.99			
6	88,858.84	2,208.75		86,650.09		86,650.09	50,984.91			
7	41,517.67	477.50		41,040.17		41,040.17	24,905.33			
8		375.00								
9		113.75								
10		476.25								
11	142,203.69	365.00		140,873.69		140,873.69	98,612.56			
12		1,118.75								
13	140,156.94	3,203.75		135,834.44		135,834.44	116,759.56			
14		443.75								
15	30,869.97	2,106.25		28,319.97		28,319.97	85,498.53			
16	51,315.20	2,381.25		48,933.95		48,933.95	128,365.55			
17	52,744.43	674.25		52,070.18		52,070.18	136,785.32			
18										
19	120.00	120.00								
20										
21		341.25								
22										
23		112.50								
24		297.50								
25		375.00								
26		110.00								
27										
28		494.50								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Livermore Joint Union(Continued)	7-A			11,010.00		7,215.00	5,000.00	8,545.00		1
"	7-B			6,275.50	5,000.00	6,455.50	5,000.00	3,102.75		2
"	7-C					20,716.25	10,000.00	21,738.75	317,290.75	3
										4
Oakland	1									5
"	2	11,550.00	116,000.00	5,875.00	116,000.00					6
"	3	27,187.50	313,000.00	23,237.50	311,000.00	19,437.50	311,000.00	7,775.00	338,212.50	7
										8
										9
TOTAL HIGH SCHOOL DISTRICT BONDS		477,233.00	1,178,000.00	467,042.25	1,185,000.00	458,477.25	1,082,000.00	710,098.00	2,250,575.25	10
										11
										12
										13
UNIFIED SCHOOL DISTRICT BONDS										14
Alameda	2	30,842.50	120,000.00	27,992.50	120,000.00	25,355.00	120,000.00	132,002.50		15
"	4-A	21,150.00	60,000.00	19,187.50	60,000.00	18,000.00	60,000.00	8,250.00		16
"	4-B	3,858.75	20,000.00	3,950.00	20,000.00	3,450.00	20,000.00	21,650.00		17
"	4-C	35,497.50	60,000.00	32,462.50	60,000.00	30,840.00	60,000.00	14,595.00		18
"	5-A					158,100.00		52,700.00	724,942.50	19
										20
										21
Albany	1	4,937.50	25,000.00	4,437.50	25,000.00	3,937.50	25,000.00	1,687.50		22
"	2	2,925.00	12,000.00	2,471.25	12,000.00	1,800.00	12,000.00	14,787.50		23
"	3					27,920.00		13,960.00	101,092.50	24
										25
Berkeley	1-A	36,931.25	185,000.00	32,818.75	190,000.00	29,625.00	190,000.00	13,150.00		26
"	1-B	18,225.00	85,000.00	16,737.50	85,000.00	15,250.00	100,000.00	6,750.00		27
"	1-C	13,436.25	65,000.00	12,387.50	70,000.00	11,087.50	70,000.00	4,931.25	440,793.75	28
										29

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1965	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2		430.00								
3	142,038.71			139,877.96		139,877.96	177,412.79			
4										
5		125.00								
6		175.00								
7	13,698.91	157.50		13,241.41		13,241.41	324,971.09			
8										
9										
10	879,182.62	22,687.50		856,495.12		856,495.12	1,394,080.13			
11										
12										
13										
14										
15		275.00								
16		1,012.50								
17		35.00								
18		593.75								
19	465,839.93			463,923.68		463,923.68	261,018.82			
20										
21										
22										
23										
24	37,503.18			37,503.18		37,503.18	63,589.32			
25										
26		5,183.75								
27		2,075.00								
28	84,768.77			77,510.02		77,510.02	363,283.73			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Berkeley (Continued)		2-A	192,363.75	160,000.00	119,806.25	160,000.00	112,640.00	160,000.00	214,320.00		1
"		2-B			198,645.00	225,000.00	187,550.00	225,000.00	588,150.00	1,487,660.00	2
											3
Emery		1			49,450.00	100,000.00	44,450.00	100,000.00	19,725.00	164,175.00	4
											5
Fremont	Alviso	3	677.50	2,000.00	622.50	2,000.00	567.50	2,000.00	2,270.00		6
"	"	4	5,136.33	5,000.00	4,435.57	1,000.00	4,191.25	6,000.00	1,975.48		7
"	"	5-A	908.10		1,058.14	1,000.00	875.00	1,000.00	412.46		8
"	"	5-B	1,185.00	5,000.00	1,235.00	5,000.00	985.00	5,000.00	405.00		9
"	Centerville	5	500.00	5,000.00	350.00	5,000.00	206.25	5,000.00	5,068.75		10
"	"	6	2,602.50	8,000.00	2,517.50	8,000.00	2,126.25	9,000.00	10,001.25		11
"	"	7	8,077.50	12,000.00	7,853.75	12,000.00	7,507.50	12,000.00	3,588.75		12
"	"	8-A	8,175.00	10,000.00	7,431.25	10,000.00	7,175.00	10,000.00	3,337.50		13
"	"	8-B	3,729.00	4,000.00	3,765.00	4,000.00	3,452.00	4,000.00	5,676.00		14
"	"	8-C	2,033.25	2,000.00	1,827.50	2,000.00	1,672.00	2,000.00	2,811.00		15
"	"	9-A	3,648.75	3,000.00	2,846.25	3,000.00	2,852.50	3,000.00	4,388.75		16
"	"	9-B	6,300.00	10,000.00	5,706.25	10,000.00	5,162.50	10,000.00	2,443.75		17
"	"	9-C	6,125.00	5,000.00	6,141.25	5,000.00	5,955.00	5,000.00	2,865.00		18
"	"	10-A			15,507.00	10,000.00	10,013.00	10,000.00	14,881.50		19
"	Irvington	3	612.50	3,000.00	537.50	3,000.00	462.50	3,000.00	3,212.50		20
"	"	4	4,315.00	10,000.00	4,010.00	10,000.00	3,900.00	10,000.00	1,800.00		21
"	"	5	3,597.50	8,000.00	3,340.00	8,000.00	3,142.50	7,000.00	1,483.75		22
"	"	6	10,994.50	19,000.00	10,257.00	14,000.00	9,422.00	14,000.00	4,396.00		23
"	"	7-A	4,815.00	6,000.00	4,460.00	6,000.00	4,110.00	6,000.00	7,980.00		24
"	"	7-B	7,220.00	8,000.00	7,045.00	8,000.00	6,520.00	8,000.00	11,160.00		25
"	"	7-C	5,506.25	10,000.00	4,706.25	10,000.00	4,412.50	10,000.00	12,131.25		26
"	"	8-A	6,342.50	5,000.00	5,968.75	5,000.00	5,537.50	5,000.00	7,706.25		27
"	"	8-B	3,397.00	10,000.00	2,897.00	5,000.00	2,667.00	5,000.00	6,271.00		28
											29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1965	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		3,430.00								
2	1,083,510.66	155.00		1,079,925.66		1,079,925.66	407,734.34			
3										
4	59,805.75			59,805.75		59,805.75	104,369.25			
5										
6										
7		7,343.22								
8		1,118.76								
9		75.00								
10										
11		13.75								
12		112.50								
13		343.75								
14		210.00								
15		203.00								
16		432.50								
17		93.75								
18		318.75								
19		387.50								
20		12.50								
21		510.00								
22		92.50								
23		190.00								
24		930.00								
25		1,198.75								
26		843.75								
27		968.75								
28		172.50								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Fremont(Cont'd)	Irvington	9-A	3,685.00	3,000.00	2,830.00	3,000.00	2,931.25	3,000.00	4,437.50		1
"	"	10-A	16,125.00	20,000.00	14,210.00	20,000.00	13,400.00	20,000.00	6,200.00		2
"	"	10-B	13,810.00	15,000.00	13,480.00	15,000.00	12,520.00	15,000.00	5,885.00		3
"	"	10-C			25,892.50	20,000.00	17,395.00	20,000.00	28,447.50		4
"	Mission San Jose	2-A	1,157.50	2,000.00	1,085.00	2,000.00	1,015.00	2,000.00	2,490.00		5
"	"	2-B	1,652.50	2,000.00	1,387.50	2,000.00	1,430.00	2,000.00	2,692.50		6
"	Niles	2	490.00	5,000.00	390.00	5,000.00	290.00	5,000.00	6,120.00		7
"	"	3	180.00	3,000.00	120.00	3,000.00	60.00	3,000.00			8
"	"	4	2,727.50	7,000.00	1,977.50	8,000.00	1,992.50	8,000.00	8,936.25		9
"	"	5-A	7,972.50	10,000.00	7,785.00	10,000.00	7,072.50	10,000.00	13,411.25		10
"	"	5-B	1,995.00	2,000.00	1,895.00	2,000.00	1,795.00	2,000.00	847.50		11
"	"	5-C	794.50	1,000.00	744.50	1,000.00	694.50	1,000.00	322.25		12
"	Warm Springs	2	4,163.75	6,000.00	3,757.50	6,000.00	3,720.00	6,000.00	1,770.00		13
"	"	3-A	360.00	5,000.00	235.00	5,000.00	97.50	3,000.00			14
"	"	3-B	1,162.50		693.75	5,000.00	531.25	5,000.00	5,225.00		15
"	"	3-C	2,230.50	3,000.00	2,125.50	3,000.00	2,020.50	3,000.00	957.75		16
"	"	4-A			21,972.50	20,000.00	14,260.00	20,000.00	26,880.00		17
"	Unified	1-A					120,062.50	130,000.00	56,781.25	991,871.94	18
"	Washington High	2	18,491.21	42,145.20	17,068.81	42,145.20	16,015.16	42,145.20	7,428.09		19
"	"	3-A	50,397.23	59,003.28	45,791.64	66,027.48	42,636.90	62,515.38	20,068.14		20
"	"	3-B	4,476.17	6,321.78	3,983.60	6,321.78	3,782.54	6,321.78	1,780.64		21
"	"	3-C	6.658.94	7,726.62	6,184.81	7,726.62	5,886.28	7,726.62	2,749.98		22
"	"	3-D	27,022.10	28,096.80	25,590.92	28,096.80	24,212.42	28,096.80	11,403.79		23
"	"	3-E	7,536.97	10,536.30	7,793.35	10,536.30	6,843.32	10,536.30	13,826.26		24
"	"	4-A	12,798.09	14,048.40	12,095.67	14,048.40	10,971.80	14,048.40	5,134.69		25
"	"	4-B	23,632.04	24,584.70	22,156.08	24,584.70	20,844.32	24,584.70	34,699.55		26
"	"	4-C	37,502.20	35,121.00	22,976.16	28,096.80	21,732.86	28,096.80	38,612.02		27
"	"	4-D			59,422.27	42,145.20	37,959.48	42,145.20	60,598.12	653,403.54	28
											29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

				MEANS OF FINANCING						
	FUND BALANCE AS OF JUNE 30, 1965	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROP. ERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		372.50								
2		720.00								
3										
4		1,950.00								
5										
6		153.75								
7										
8										
9		315.00								
10		100.00								
11										
12										
13		256.25								
14										
15										
16										
17		1,167.50								
18	355,525.52			334,919.29		334,919.29	656,952.65			
19										
20		491.87								
21		180.88								
22		87.80								
23		175.60								
24										
25		210.73								
26		681.35								
27		175.60								
28	216,551.39	1,204.65		213,342.91		213,342.91	440,060.63			

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Hayward	Hayward El.	3	450.00	2,000.00	350.00	2,000.00	250.00	2,000.00	2,100.00		1
"	"	6	1,650.00	20,000.00	1,450.00	20,000.00	1,250.00	25,000.00	500.00		2
"	"	7	4,350.00	15,000.00	3,862.50	15,000.00	3,462.50	15,000.00	16,637.50		3
"	"	8	6,087.50	25,000.00	5,731.25	22,000.00	5,195.00	22,000.00	2,405.00		4
"	"	9-A	5,671.25	12,000.00	5,220.00	12,000.00	4,980.00	12,000.00	2,325.00		5
"	"	9-B	3,922.50	7,000.00	2,655.00	6,000.00	2,767.50	6,000.00	7,335.00		6
"	"	9-C	3,477.50	8,000.00	3,072.50	8,000.00	2,925.00	8,000.00	9,417.50		7
"	"	9-D	5,857.50	12,000.00	5,317.50	12,000.00	5,062.50	12,000.00	2,351.25		8
"	"	10-A	6,637.50	12,000.00	6,067.50	12,000.00	5,707.50	12,000.00	2,673.75		9
"	"	10-B	13,551.75	20,000.00	10,856.25	20,000.00	11,309.00	20,000.00	25,404.50		10
"	"	10-C	3,268.75	4,000.00	3,642.50	4,000.00	3,087.50	4,000.00	5,493.75		11
"	"	11-A	6,355.00	10,000.00	5,747.50	10,000.00	5,510.00	10,000.00	2,592.50		12
"	"	11-B	2,117.50	3,000.00	1,695.00	3,000.00	1,775.00	3,000.00	835.00		13
"	"	11-C	8,550.00	10,000.00	7,612.50	10,000.00	7,425.00	10,000.00	13,618.75		14
"	"	11-D	1,920.00	5,000.00	1,817.50	5,000.00	1,595.00	5,000.00	716.25		15
"	"	11-E	15,318.75	20,000.00	14,625.00	20,000.00	13,612.50	20,000.00	26,568.75		16
"	"	11-F	5,012.50	5,000.00	4,958.75		4,470.00	5,000.00	2,135.00		17
"	"	11-G	7,965.00	10,000.00	7,465.00	10,000.00	6,965.00	10,000.00	3,232.50		18
"	"	11-H	7,600.00	10,000.00	7,100.00	10,000.00	6,600.00	10,000.00	3,050.00		19
"	"	11-I	7,835.00	10,000.00	4,732.50	10,000.00	4,190.00	10,000.00	11,970.00		20
"	La Vista	1	1,622.50	3,000.00	1,673.75	3,000.00	1,596.25	3,000.00	4,777.50		21
"	"	2	3,202.50	6,000.00	2,846.25	6,000.00	2,715.00	6,000.00	7,301.25		22
"	"	3	10,771.25	14,000.00	10,130.00	14,000.00	10,012.50	14,000.00	18,901.25		23
"	"	4-A	3,071.00	4,000.00	2,905.00	4,000.00	2,739.00	4,000.00	5,328.00		24
"	"	4-B	7,090.00	8,000.00	7,412.50	8,000.00	6,487.50	8,000.00	11,143.75		25
"	"	4-C	2,640.00	3,000.00	2,470.00	3,000.00	2,320.00	3,000.00	1,085.00		26
"	"	5-A	1,005.00	2,000.00	1,033.75		960.00	2,000.00	442.50		27
"	"	5-B	4,762.50	5,000.00	4,518.75	5,000.00	4,087.50	5,000.00	1,950.00		28
											29

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1965	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2										
3		437.50								
4		13.75								
5		163.75								
6		545.00								
7		342.50								
8		225.00								
9										
10		2,472.75								
11		770.00								
12		181.25								
13		478.75								
14		187.50								
15										
16		587.50								
17		6,810.00								
18										
19										
20		32.50								
21		525.00								
22		243.75								
23		1,315.00								
24										
25		1,410.00								
26										
27		2,201.25								
28		468.75								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Hayward (Continued)	La Vista	5-C	4,525.00	9,000.00	4,337.50	5,000.00	4,000.00	5,000.00	1,875.00		1
"	Mt. Eden	2	75.00	2,000.00	50.00	2,000.00	25.00	2,000.00			2
"	"	3	1,432.50	4,000.00	1,267.50	4,000.00	1,220.00	4,000.00	560.00		3
"	"	4-A	1,446.25		1,381.25	6,000.00	1,267.50	3,000.00	585.00		4
"	"	4-B	1,127.50	2,000.00	1,155.00	2,000.00	990.00	2,000.00	2,481.25		5
"	"	5-A	566.25	2,000.00	753.75	2,000.00	660.00	2,000.00	302.50		6
"	"	5-B	2,393.75	6,000.00	2,675.00	5,000.00	2,256.25	5,000.00	6,093.75		7
"	"	5-C	5,156.25	7,000.00	5,332.50	7,000.00	4,631.25	7,000.00	9,250.00		8
"	"	5-D	1,710.00	2,000.00	1,502.50	2,000.00	1,355.00	2,000.00	2,652.50		9
"	"	6-A	2,733.75	3,000.00	2,405.00	3,000.00	2,145.00	3,000.00	4,035.00		10
"	"	6-B	6,735.00	8,000.00	6,235.00	8,000.00	6,040.00	8,000.00	10,920.00		11
"	"	6-C	10,840.00	15,000.00	9,571.25	15,000.00	9,340.00	15,000.00	19,482.50		12
"	"	6-D	8,890.00	10,000.00	8,390.00	10,000.00	7,890.00	10,000.00	3,695.00		13
"	"	7-A	2,397.50	5,000.00	2,147.50	5,000.00	1,917.50	5,000.00	833.75		14
"	"	7-B	6,881.25	10,000.00	6,787.50	10,000.00	6,125.00	10,000.00	2,900.00		15
"	"	7-C	4,231.25	5,000.00	2,937.50	5,000.00	2,500.00	5,000.00	6,187.50		16
"	Unified	1-A					148,532.50	50,000.00	98,677.50	1,096,774.25	17
											18
New Haven	Washington High	2	3,654.17	8,328.60	3,373.08	8,328.60	3,164.88	8,328.60	1,467.92		19
"	"	3-A	9,959.34	11,660.04	9,049.20	13,048.14	8,425.76	12,354.09	3,965.80		20
"	"	3-B	884.57	1,249.29	787.23	1,249.29	747.50	1,249.29	351.88		21
"	"	3-C	1,315.92	1,526.91	1,222.22	1,526.91	1,163.22	1,526.91	543.44		22
"	"	3-D	5,340.02	5,552.40	5,057.20	5,552.40	4,784.78	5,552.40	2,253.58		23
"	"	3-E	1,489.43	2,082.15	1,540.10	2,082.15	1,352.36	2,082.15	2,732.30		24
"	"	4-A	2,529.12	2,776.20	2,390.31	2,776.20	2,168.22	2,776.20	1,014.70		25
"	"	4-B	4,670.09	4,858.35	4,378.42	4,858.35	4,119.18	4,858.35	6,857.21		26
"	"	4-C	7,411.07	6,940.50	4,540.47	5,552.40	4,294.79	5,552.40	7,630.39		27
"	"	4-D			11,742.84	8,328.60	7,501.43	8,328.60	11,975.21	129,123.54	28
											29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1965	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		87.50								
2										
3		105.00								
4										
5		41.25								
6		165.00								
7		525.00								
8		93.75								
9		257.50								
10		347.50								
11		1,055.00								
12		750.00								
13										
14		80.00								
15		81.25								
16		143.75								
17	477,195.63			454,051.63		454,051.63	642,722.62			
18										
19										
20		97.20								
21		35.74								
22		17.35								
23		34.70								
24										
25		41.64								
26		134.65								
27		34.70								
28	42,794.19	238.06		42,160.15		42,160.15	86,963.39			

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Newark	Elementary	1	832.50	10,000.00	607.50	10,000.00	382.50	10,000.00	12,135.00		1
"	"	2	1,847.50	6,000.00	1,725.00	6,000.00	1,670.00	6,000.00	6,805.00		2
"	"	3	3,647.50	8,000.00	3,675.00	8,000.00	3,247.50	8,000.00	1,523.75		3
"	"	4-A	3,285.00	6,000.00	2,505.00	6,000.00	2,520.00	6,000.00	1,177.50		4
"	"	4-B	4,691.25	6,000.00	5,016.25	8,000.00	4,392.50	7,000.00	2,073.75		5
"	"	4-C	1,945.00	2,000.00	1,377.50	2,000.00	1,490.00	2,000.00	695.00		6
"	"	4-D	2,045.00	3,000.00	1,537.50	3,000.00	1,486.25	3,000.00	2,715.00		7
"	"	4-E	3,145.00	3,000.00	2,995.00	3,000.00	2,845.00	3,000.00	1,347.50		8
"	"	5-A	2,075.00	2,000.00	1,975.00	2,000.00	1,917.50	2,000.00	2,933.75		9
"	"	5-B	5,732.50	10,000.00	5,232.50	10,000.00	4,732.50	10,000.00	2,116.25		10
"	"	5-C	11,406.25	10,000.00	10,006.25	10,000.00	9,112.50	10,000.00	14,431.25		11
"	"	6-A	8,920.00	5,000.00	6,110.00	5,000.00	5,655.00	5,000.00	7,765.00		12
"	"	6-B			5,788.75	5,000.00	3,617.50	5,000.00	6,746.25		13
"	Unified	1-A					22,982.00	25,000.00	10,866.00	241,381.75	14
"	Washington High	2	4,179.62	9,526.20	3,858.11	9,526.20	3,619.96	9,526.20	1,678.99		15
"	"	3-A	11,391.43	13,336.68	10,350.41	14,924.38	9,637.34	14,130.53	4,536.06		16
"	"	3-B	1,011.76	1,428.93	900.42	1,428.93	854.96	1,428.93	402.48		17
"	"	3-C	1,505.14	1,746.47	1,397.97	1,746.47	1,330.50	1,746.47	621.58		18
"	"	3-D	6,107.88	6,350.80	5,784.38	6,350.80	5,472.80	6,350.80	2,577.63		19
"	"	3-E	1,703.60	2,381.55	1,761.55	2,381.55	1,546.82	2,381.55	3,125.19		20
"	"	4-A	2,892.79	3,175.40	2,734.02	3,175.40	2,479.98	3,175.40	1,160.61		21
"	"	4-B	5,341.62	5,556.95	5,008.00	5,556.95	4,711.50	5,556.95	7,843.24		22
"	"	4-C	8,476.73	7,938.50	5,193.37	6,350.80	4,912.35	6,350.80	8,727.59		23
"	"	4-D			13,431.39	9,526.20	8,580.09	9,526.20	13,697.17	147,690.67	24
											25
											26
Oakland		1-A	203,307.50	410,000.00	191,331.25	400,000.00	181,500.00	400,000.00	488,000.00		27
"		1-B	287,032.50	400,000.00	267,226.25	400,000.00	247,200.00	400,000.00	518,600.00		28
											29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1965	INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2		720.00								
3		115.00								
4		967.50								
5		462.50								
6		467.50								
7		220.00								
8										
9		148.75								
10										
11		1,906.25								
12		170.00								
13		75.00								
14	79,429.02			74,176.52		74,176.52	167,205.23			
15										
16		111.18								
17		40.88								
18		19.85								
19		39.70								
20										
21		47.63								
22		154.00								
23		39.70								
24	48,947.73	272.29		48,222.50		48,222.50	99,468.17			
25										
26										
27		1,650.00								
28		2,230.00								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Oakland (Continued)		1-C	269,058.75	400,000.00	246,396.25	400,000.00	236,700.00	400,000.00	515,600.00		1
"		1-D	341,743.75	400,000.00	318,683.75	400,000.00	298,000.00	400,000.00	544,000.00	4,629,600.00	2
											3
Piedmont		1-A	2,562.50	10,000.00	2,337.50	10,000.00	2,112.50	10,000.00	11,000.00		4
"		1-B	5,930.00	30,000.00	5,385.00	30,000.00	4,900.00	30,000.00	2,150.00		5
"		2	17,766.25	30,000.00	15,362.50	30,000.00	13,795.00	30,000.00	36,710.00	140,667.50	6
											7
San Leandro		1-A	32,918.75	90,000.00	30,687.50	90,000.00	28,800.00	90,000.00	103,837.50		8
"		1-B	38,682.50	80,000.00	38,038.75	80,000.00	34,400.00	80,000.00	16,000.00		9
"		2-A	18,902.50	48,000.00	16,415.00	48,000.00	14,040.00	48,000.00	54,420.00		10
"		2-B	15,652.50	32,000.00	14,011.25	32,000.00	12,840.00	32,000.00	38,200.00	552,537.50	11
"		3-A	47,200.00	60,000.00	43,740.00	60,000.00	40,800.00	60,000.00	18,900.00		12
"		3-B	86,630.00	120,000.00	80,071.25	120,000.00	74,400.00	120,000.00	34,200.00		13
"		3-C	30,206.25	40,000.00	28,112.50	40,000.00	26,300.00	40,000.00	52,650.00		14
"		3-D	12,230.00	15,000.00	10,978.75	15,000.00	10,725.00	15,000.00	4,987.50		15
"		3-E	3,402.50	10,000.00	2,887.50	10,000.00	2,625.00	10,000.00	1,137.50	511,725.00	16
											17
San Lorenzo	Elementary	3	450.00	2,000.00	350.00	2,000.00	250.00	2,000.00	3,750.00		18
"	"	5	1,600.00	20,000.00	1,400.00	20,000.00	1,200.00	20,000.00	989.00		19
"	"	6	3,648.75	14,000.00	3,836.25	14,000.00	2,942.50	14,000.00	27,266.00		20
"	"	7	5,070.00	16,000.00	4,987.50	16,000.00	4,440.00	16,000.00	3,780.00	96,617.50	21
"	"	8-A	10,743.75	27,000.00	9,531.25	22,000.00	9,315.00	23,000.00	7,951.50	40,266.50	22
"	"	8-B	2,655.00	5,000.00	2,387.50	5,000.00	2,212.50	5,000.00	10,764.50	17,977.00	23
"	"	8-C	11,228.75	26,000.00	10,838.75	21,000.00	10,140.00	21,000.00	8,713.00		24
"	"	8-D	3,525.00	4,000.00	2,792.00	4,000.00	2,642.00	4,000.00	9,379.50	55,874.50	25
"	"	9-A	5,767.50	7,000.00	5,516.25	7,000.00	5,145.00	7,000.00	4,454.25		26
"	"	9-B	7,063.75	9,000.00	7,221.25	9,000.00	6,527.50	9,000.00	21,633.75		27
"	"	9-C	7,133.75	8,000.00	6,090.00	8,000.00	5,920.00	8,000.00	19,329.00		28
											29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1965	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		6,412.50								
2	2,869,083.32	1,328.75		2,857,462.07		2,857,462.07	1,772,137.93			
3										
4										
5		140.00								
6	93,754.67	518.75		93,095.92		93,095.92	47,571.58			
7										
8		462.50								
9		1,478.75								
10		37.50								
11	281,604.44	123.75		279,501.94		279,501.94	273,035.56			
12		260.00								
13		623.75								
14		281.25								
15		1,377.50								
16	154,959.11	122.50		152,294.11		152,294.11	359,430.89			
17										
18										
19										
20		291.25								
21	41,388.66	88.75		41,008.66		41,008.66	55,608.84			
22	9,976.99	513.75		9,463.24		9,463.24	30,803.26			
23	12,226.92			12,226.92		12,226.92	5,750.08			
24		477.50								
25	21,420.66			20,943.16		20,943.16	34,931.34			
26		300.00								
27		596.25								
28		430.00								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)			ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
			INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
San Lorenzo(Continued)	Elementary	9-D	2,946.25	4,000.00	2,710.00	4,000.00	2,347.50	4,000.00	2,023.75		1
"	"	9-E	13,495.00	15,000.00	11,257.50	15,000.00	11,070.00	15,000.00	36,215.50	157,666.25	2
"	"	9-F	5,022.50	5,000.00	4,293.75	5,000.00	4,062.50	5,000.00	3,491.25		3
"	"	9-G	12,502.50	10,000.00	12,246.25	10,000.00	11,665.00	10,000.00	10,097.50	44,316.25	4
											5
											6
TOTAL UNIFIED SCHOOL DISTRICT BONDS			2,551,506.43	4,123,000.00	2,682,581.96	4,538,000.00	2,940,980.25	4,765,000.00	4,720,177.19	12,426,157.44	7
											8
											9
											10
											11
JUNIOR COLLEGE DISTRICTS											12
South County Joint		1-A			448,072.25	330,000.00	282,645.00	330,000.00	467,197.50		13
"		1-B					276,545.00	190,000.00	279,015.00		14
"		1-C							336,100.00	2,161,502.50	15
											16
											17
TOTAL JUNIOR COLLEGE DISTRICT BONDS					448,072.25	330,000.00	559,190.00	520,000.00	1,082,312.50	2,161,502.50	18
											19
											20
											21
											22
TOTAL ALL SCHOOL DISTRICT BONDS			3,264,046.93	6,128,000.00	3,833,311.71	6,911,000.00	4,236,358.75	7,123,000.00	6,841,621.44	18,200,980.19	23
											24
											25
											26
											27
											28
											29

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1965	INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1		131.25								
2	99,026.48	2,037.50		95,531.48		95,531.48	62,134.77			
3		93.75								
4	16,039.38	81.25		15,864.38		15,864.38	28,451.87			
5										
6										
7	6,551,352.40	88,419.23		6,462,933.17		6,462,933.17	5,963,224.27			
8										
9										
10										
11										
12										
13		4,770.25								
14										
15	1,142,946.52			1,138,176.27		1,138,176.27	1,023,326.23			
16										
17										
18	1,142,946.52	4,770.25		1,138,176.27		1,138,176.27	1,023,326.23			
19										
20										
21										
22										
23	9,036,094.77	128,264.23		8,907,830.54		8,907,830.54	9,293,149.65			
24										
25										
26										
27										
28										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
COMMUNITY SERVICE DISTRICT BONDS										1
Washington Manor		6,150.00	10,000.00	5,850.00	20,000.00	5,250.00	15,000.00	3,184.15	23,434.15	2
										3
										4
FLOOD CONTROL ZONES										5
Zone 2	1-A	24,607.50	30,000.00	23,350.00	35,000.00	22,312.50	35,000.00	10,631.25		6
"	1-B	24,058.75	30,000.00	22,142.50	30,000.00	19,725.00	30,000.00	9,412.50		7
"	1-C	28,011.25	30,000.00	24,363.75	30,000.00	24,150.00	30,000.00	11,550.00		8
"	1-D	41,193.75	40,000.00	39,481.25	40,000.00	37,100.00	40,000.00	17,550.00		9
"	1-E	36,712.50	30,000.00	35,100.00	30,000.00	33,600.00	30,000.00	46,425.00		10
"	1-F	23,381.25	20,000.00	22,831.25	20,000.00	21,650.00	20,000.00	30,575.00		11
"	1-G	29,000.00	25,000.00	27,900.00	15,000.00	26,625.00	25,000.00	12,687.50		12
"	1-H	26,681.25	15,000.00	16,818.75	15,000.00	16,162.50	15,000.00	22,893.75		13
"	1-I			8,283.75	5,000.00	5,372.50	5,000.00	7,623.75	606,046.25	14
										15
Zone 3-A	1-A	13,200.00	20,000.00	11,500.00	20,000.00	11,450.00	20,000.00	5,350.00		16
"	1-B	15,984.97	20,000.00	15,870.00	20,000.00	14,100.00	20,000.00	26,899.40		17
"	1-C	21,065.00	5,000.00	19,324.00	20,000.00	18,000.00	20,000.00	8,600.00		18
"	1-D	11,113.75	10,000.00	11,085.00	10,000.00	9,987.50	10,000.00	14,887.50		19
"	1-E	16,745.00	15,000.00	17,090.00	15,000.00	15,225.00	15,000.00	7,237.50		20
"	1-F	28,831.25	25,000.00	28,668.75	25,000.00	26,875.00	25,000.00	12,812.50		21
"	1-G	5,968.75	5,000.00	5,518.75	5,000.00	5,175.00	5,000.00	2,462.50		22
"	1-H	4,865.00	5,000.00	5,498.75	5,000.00	5,002.50	5,000.00	2,376.25	306,440.65	23
										24
Zone 4	1-A	2,130.00	4,000.00	2,082.50	3,000.00	2,137.50	3,000.00	1,016.25		25
"	1-B	807.50	1,000.00	686.25	1,000.00	685.00	1,000.00	325.00		26
"	1-C	2,300.00	2,000.00	2,200.00	2,000.00	2,100.00	2,000.00	3,025.00		27
"	1-D	5,162.50	5,000.00	5,112.50	5,000.00	4,762.50	5,000.00	2,256.25	27,307.50	28
										29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1965	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1										
2	23,434.15			23,434.15		23,434.15				
3										
4										
5										
6		250.00								
7		2,787.50								
8		1,206.25								
9		143.75								
10		750.00								
11		318.75								
12		10,350.00								
13		93.75								
14	243,597.53	212.50		227,485.03		227,485.03	378,561.22			
15										
16		875.00								
17		26.20								
18		17,326.00								
19		896.25								
20		4,428.75								
21										
22		175.00								
23	131,106.75	391.25		106,988.30		106,988.30	199,452.35			
24										
25		3,277.50								
26		86.25								
27										
28	15,474.87			12,111.12		12,111.12	15,196.38			
29										

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	8	9	
Zone 5	1-A	10,752.50	15,000.00	9,577.50	15,000.00	8,812.50	15,000.00	19,218.75		1
"	1-B	22,225.00	20,000.00	21,675.00	20,000.00	20,450.00	20,000.00	29,975.00		2
"	1-C	29,750.00	30,000.00	28,462.50	30,000.00	26,850.00	30,000.00	43,050.00		3
"	1-D	12,211.50	10,000.00	11,891.25	10,000.00	11,285.00	10,000.00	5,392.50		4
"	1-E	18,443.75	15,000.00	17,268.75	15,000.00	16,837.50	15,000.00	23,231.25		5
"	1-F	23,400.00	20,000.00	22,400.00	20,000.00	21,400.00	20,000.00	10,200.00		6
"	1-G			17,752.50	15,000.00	17,002.50	15,000.00	8,126.25		7
"	2-A					22,870.00	20,000.00	10,935.00	440,636.25	8
										9
Zone 6	1-A	6,293.75	15,000.00	6,143.75	15,000.00	5,600.00	10,000.00	2,550.00		10
"	1-B	6,916.25	10,000.00	6,650.00	10,000.00	6,375.00	10,000.00	3,037.50		11
"	1-C	5,850.00	5,000.00	5,731.25	5,000.00	5,337.50	5,000.00	7,606.25		12
"	1-D	10,375.00	10,000.00	10,275.00	10,000.00	9,825.00	10,000.00	14,787.50		13
"	1-E	5,823.75	5,000.00	5,995.00	5,000.00	5,642.50	5,000.00	2,696.25		14
"	1-F	11,575.00	10,000.00	11,147.50	10,000.00	10,575.00	10,000.00	5,037.50		15
"	1-G	5,662.50	5,000.00	5,131.25	5,000.00	4,887.50	5,000.00	2,318.75		16
"	2-A			23,670.00	20,000.00	22,670.00	20,000.00	10,835.00		17
"	2-B					26,625.00	15,000.00	23,625.00		18
"	2-C					18,007.50	15,000.00	8,628.75	301,667.50	19
										20
Zone 7	1-A	51,293.75	45,000.00	48,931.25	45,000.00	46,687.50	45,000.00	22,218.75		21
"	1-B	41,746.25	35,000.00	40,871.25	35,000.00	37,887.50	35,000.00	18,068.75		22
"	1-C			17,275.00	15,000.00	17,070.00	15,000.00	8,160.00		23
"	1-D					10,820.00	10,000.00	5,160.00	271,072.50	24
										25
Zone 9	1-A	47,600.00	40,000.00	45,400.00	40,000.00	43,400.00	40,000.00	61,200.00		26
	1-B	16,150.00	15,000.00	15,762.50	15,000.00	14,925.00	15,000.00	7,087.50		27
"	1-C			7,827.50	5,000.00	5,310.00	5,000.00	7,592.50		28
										29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
	FUND BALANCE AS OF JUNE 30, 1965	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
		INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES				TOTAL	UNSECURED	SECURED	
1		45.00								
2										
3		237.50								
4		337.50								
5		318.75								
6										
7										
8	166,488.31			165,549.56		165,549.56	275,086.69			
9										
10		893.75								
11		186.25								
12		231.25								
13		600.00								
14		322.50								
15		281.25								
16		93.75								
17										
18										
19	104,288.52			101,679.77		101,679.77	199,987.73			
20										
21		287.50								
22		20.00								
23		545.00								
24	75,700.26			74,847.76		74,847.76	196,224.74			
25										
26		531.25								
27		187.50								
28		575.00								

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Zone 9 (Continued)	1-D			5,657.50	5,000.00	5,407.50	5,000.00	2,578.75		1
"	1-E					5,662.50	5,000.00	2,706.25	225,870.00	2
										3
TOTAL FLOOD CONTROL ZONE BONDS		687,888.97	642,000.00	730,404.00	716,000.00	770,420.00	786,000.00	622,620.65	2,179,040.65	4
										5
HOSPITAL DISTRICT BONDS										6
Eden Township	1	13,543.75	75,000.00	10,931.25	75,000.00	9,281.25	75,000.00	79,125.00		7
"	2	20,440.00	45,000.00	16,598.75	51,000.00	15,250.00	50,000.00	6,687.50	235,343.75	8
Washington Township	1	17,237.50	70,000.00	14,312.50	70,000.00	12,775.00	70,000.00	75,950.00		9
"	2	40,980.00	75,000.00	37,282.50	75,000.00	34,762.50	75,000.00	15,975.00	284,462.50	10
" (Certificate of Indebtedness)	2	1,260.00	60,000.00							11
" "	3			1,942.20		1,942.20	78,000.00		79,942.20	12
										13
TOTAL HOSPITAL DISTRICT BONDS		93,461.25	325,000.00	81,067.20	271,000.00	74,010.95	348,000.00	177,737.50	599,748.45	14
										15
SANITARY DISTRICT BONDS										16
Castro Valley	1	1,365.00	5,000.00	990.00	5,000.00	900.00	5,000.00	375.00		17
"	2	18,312.50	50,000.00	16,375.00	50,000.00	14,625.00	50,000.00	29,050.42	99,950.42	18
										19
Oro Loma	1	1,586.25	4,000.00	1,507.50	4,000.00	1,395.00	4,000.00	10,806.81	16,201.81	20
"	2	3,400.00	5,000.00	2,106.25	5,000.00	2,175.00	5,000.00	11,956.10	19,131.10	21
"	3-A	1,020.00	7,000.00	1,000.00	7,000.00	810.00	7,000.00	11,724.05	19,534.05	22
"	4	1,482.50	1,000.00	1,356.25	2,500.00	1,618.75	2,500.00	3,787.50	7,906.25	23
"	5	34,901.25	55,000.00	33,038.75	55,000.00	31,281.25	55,000.00	70,193.75		24
"	7-A	11,425.00	10,000.00	10,987.50	15,000.00	10,462.50	15,000.00	20,100.00		25
"	7-B	3,668.75	5,000.00	3,506.25	5,000.00	3,343.75	5,000.00	6,631.25		26
"	7-C	38,500.00	20,000.00	37,440.00	20,000.00	36,800.00	20,000.00	38,200.00	312,012.50	27
"	6	700.00	1,000.00	660.00	1,000.00	620.00	1,000.00	4,187.87	5,807.87	28
										29

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

					MEANS OF FINANCING					
		LESS: RESERVED AMOUNTS					AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
	FUND BALANCE AS OF JUNE 30, 1965	INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	99,663.76			98,370.01		98,370.01	127,499.99			
3										
4	836,320.00	49,288.45		787,031.55		787,031.55	1,392,009.10			
5										
6										
7		412.50								
8	174,176.37	5,126.25		168,637.62		168,637.62	66,706.13			
9		275.00								
10	160,604.65	2,118.75		158,210.90		158,210.90	126,251.60			
11										
12	42,046.25			42,046.25		42,046.25	37,895.95			
13										
14	376,827.27	7,932.50		368,894.77		368,894.77	230,853.68			
15										
16										
17		120.00								
18	37,620.42	350.00		37,150.42		37,150.42	62,800.00			
19										
20	11,763.06	146.25		11,616.81		11,616.81	4,585.00			
21	13,606.10	412.50		13,193.60		13,193.60	5,937.50			
22	12,823.05	60.00		12,763.05		12,763.05	6,771.00			
23	9,911.15	5,830.00		4,081.15		4,081.15	3,825.10			
24		30.00								
25		87.50								
26		1,178.75								
27	146,580.85	200.00		145,084.60		145,084.60	166,927.90			
28	4,547.87			4,547.87		4,547.87	1,260.00			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES 1963-64		ACTUAL/ESTIMATED EXPENDITURES 1964-65		REQUIREMENTS FOR BUDGET YEAR 1965-66				
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL	
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Union	2	2,193.75	13,000.00	2,778.75	13,000.00	1,462.50	13,000.00	585.00		1
"	3	5,862.50	10,000.00	4,892.50	10,000.00	4,800.00	10,000.00	2,225.00	32,072.50	2
"	4-A	77,440.00	35,000.00	75,275.00	45,000.00	73,075.00	45,000.00	35,412.50		3
"	4-B	45,173.75	20,000.00	39,636.25	20,000.00	40,162.50	25,000.00	19,643.75		4
"	4-C							120,000.00	358,293.75	5
Union Annex	2	285.00	4,000.00	456.25	1,000.00	240.00	3,000.00	869.00	4,109.00	6
Union Annex	4	28.11	500.00							7
Union Annex	10	3,317.50	10,000.00	3,001.25	10,000.00	2,737.50	10,000.00	55,114.93	67,852.43	8
Union Annex	11	1,175.00	1,000.00	925.00	1,000.00	1,075.00	1,000.00	4,300.00	6,375.00	9
Alvarado	1	561.75	1,100.00	446.25	1,100.00	479.25	1,100.00	223.15		10
"	2	195.00	2,000.00	127.50	2,000.00	42.50	2,000.00	4,394.92	8,239.82	11
Decoto	1	85.00	2,000.00							12
Irvington	1	825.00	6,000.00	660.00	6,000.00	495.00	6,000.00	165.00	6,660.00	13
Irvington Annex	1	375.00	2,000.00	300.00	2,000.00	225.00	2,000.00	891.78	3,116.78	14
Irvington Annex	7	830.00	1,000.00	772.50	1,000.00	750.00	1,000.00	4,030.44	5,780.44	15
Irvington Annex	8	570.00	1,000.00	530.00	1,000.00	490.00	1,000.00	2,415.93	3,905.93	16
Irvington Annex	9	1,075.00	2,000.00	1,155.00	2,000.00	875.00	2,000.00	5,167.50	8,042.50	17
Irvington Annex	10	2,125.00	2,000.00	1,675.00	2,000.00	1,650.00	2,000.00	8,509.35	12,159.35	18
Niles	1	812.50	9,000.00	512.50	5,000.00	362.50	5,000.00	1,602.86	6,965.36	19
										20
TOTAL SANITARY DISTRICT BONDS		259,291.11	284,600.00	242,111.25	291,600.00	232,953.00	298,600.00	472,563.86	1,004,116.86	21
										22
										23
WATER DISTRICTS										
Cherryland County		11,171.25	10,000.00	10,615.00	10,000.00	10,393.75	10,000.00	40,106.25	60,500.00	24
										25
TOTAL SPECIAL DISTRICT BONDS		1,057,962.58	1,271,600.00	1,070,047.45	1,308,600.00	1,093,027.70	1,457,600.00	1,316,212.41	3,866,840.11	26
										27
GRAND TOTAL ALL BONDS		4,322,009.51	7,399,600.00	4,903,359.16	8,219,600.00	5,329,386.45	8,580,600.00	8,157,833.85	22,067,820.30	28
										29

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

	MEANS OF FINANCING									
		LESS: RESERVED AMOUNTS				AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
	FUND BALANCE AS OF JUNE 30, 1965	INT. & PRIN. DUE & UNPAID JUNE 30, 1965	UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL
1										
2	3,833.84	445.00		3,388.84		3,388.84	28,683.66			
3		1,140.00								
4		2,641.25								
5	194,929.90			191,148.65		191,148.65	167,145.10			
6	3,348.61	2,141.25		1,207.36		1,207.36	2,901.64			
7	65.92		65.92							
8	61,202.43	587.50		60,614.93		60,614.93	7,237.50			
9	4,226.53	200.00		4,026.53		4,026.53	2,348.47			
10		118.49								
11	7,119.31			7,000.82		7,000.82	1,239.00			
12	2,138.82	21.25	2,117.57							
13	5,789.46			5,789.46		5,789.46	870.54			
14	1,041.78			1,041.78		1,041.78	2,075.00			
15	3,552.94	17.50		3,535.44		3,535.44	2,245.00			
16	2,748.43			2,748.43		2,748.43	1,157.50			
17	5,167.55			5,167.55		5,167.55	2,874.95			
18	9,184.35	400.00		8,784.35		8,784.35	3,375.00			
19	1,884.11	93.75		1,790.36		1,790.36	5,175.00			
20										
21	543,086.48	16,220.99	2,183.49	524,682.00		524,682.00	479,434.86			
22										
23										
24	40,668.36	261.25		40,407.11		40,407.11	20,092.89			
25										
26	1,820,336.26	73,703.19	2,183.49	1,744,449.58		1,744,449.58	2,122,390.53			
27										
28	10,856,431.03	201,967.42	2,183.49	10,652,280.12		10,652,280.12	11,415,540.18			
29										